

**INTEGRATED DEVELOPMENT PLAN
UPHONGOLO MUNICIPALITY
2006/7 REVIEW**

UPHONGOLO MUNICIPALITY
2006/7 INTEGRATED DEVELOPMENT PLAN REVIEW

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PREPARED BY THE UPHONGOLO MUNICIPALITY

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1. INTRODUCTION

1.1 PURPOSE OF THE IDP REVIEW

In terms of the Local Government: Municipal Systems Act 2000 and the Municipal Planning and Performance Management Regulations 2001 the uPhongolo Municipality is required to review its Integrated Development Plan (IDP) on an annual basis. With this in mind the uPhongolo Municipality continued, based on the 2002 IDP and subsequent reviews, to develop the IDP as an effective management tool for the municipality, this included:

- creating a greater level of focus and thereby improving on the strategic nature of the document;
- aligning this strategic document with the realities of the resources, both financial and human, available;
- alignment of the IDP with the activities of the sector departments and other service providers (and *vice versa* - influencing their planning); and
- alignment of the IDP with the various sector plans.

This document reflects the results of the IDP review process for the 2006/7 financial year. For a comprehensive understanding of this document it should be read together with the 2002 IDP and other reviews undertaken to date.

1.2 BACKGROUND TO THE IDP PROCESS

Much of the South African public sector has been undergoing profound transformation of its internal functions, organization, management and broader purpose to enable it to focus on service delivery and performance. Although, to a large extent, the pressure for such change can be attributed to the political, economic and social situation in South Africa, the changes have been adopted and are increasingly driven from within the organizations and departments themselves. There is therefore within many municipalities the desire to begin the task of redefining their institutional existence and fundamental service delivery responsibilities within the context of accountability, cost-effectiveness, transparency and service provision.

Through the Integrated Development Plan (IDP) and its associated planning process the municipalities are envisaged to:

- Make more effective usage of limited resources
- Speed up delivery
- Attract additional funding
- Strengthen the democracy
- Overcome the legacy of apartheid at the local level
- Promote intergovernmental co-ordination.

The IDP is envisaged to be the result of a process through which the municipalities prepare a strategic development plan for the following five-year period. The IDP is to perform the task of being the principal strategic planning instrument which guides and informs all planning, budgeting, management and decision making in the municipality.

1.3 THE IDP REVIEW PROCESS

The IDP Review Process for the 2006/7 financial year included a number of key phases each with specific activities. The key steps and activities concluded to date were:

Phase 1: Set-Up: Agreeing on the process to be adopted with the Technical Committee of the Council and the IDP Technical Committee

Phase 2: Information Gathering: This phase included gathering information relating to:

- Previous IDPs of the municipality
- Socio-economic situation in the wards of the uPhongolo Municipality
- Specific projects and development activities
- Budget of the municipality (draft 2006/7 budget)
- Activities of Line Departments through interviews
- Activities of the District Municipality

Phase 3: Preparation of Annual Action Plans: This phase included the preparation of Annual Action Plans in a prescribed format by officials responsible for specific functions. The preparation of the action plans was based on the intimate knowledge of the relevant officials and their understanding of the needs of the people. These action plans were consolidated and standardised by the IDP Coordinator. A Spatial Development Framework for the Municipality was also developed in this Phase (see **Annexure A**).

Phase 4: In Principle Approval for Annual Action Plans: The project lists emanating from the above processes were presented and discussed with the EXCO, Council and Officials of the Municipality. It was agreed that a participation process was to follow to verify the appropriateness of the proposed interventions. The outcomes of these processes are reflected in **Annexure B and C** attached.

Phase 5: Approval of IDP Review 2006/7: The 2006/7 Review of the IDP is to be approved by Council for onward submission to the MEC for approval.

1.4 CONTENTS OF THE INTEGRATED DEVELOPMENT PLAN

The IDP Review document includes five sections:

- **Section 1: Introduction:** Providing a background to the IDP process.
- **Section 2: The Status Quo:** Providing a socio-economic, institutional and financial review of the municipality.
- **Section 3: The Strategic Framework:** Reflecting the strategic framework developed for the municipality in previous IDP processes.
- **Section 4: The Action Plans:** Presenting the Annual Action Plans for the various functions relating to the Strategic Issues to be addressed by the municipality.
- **Section 5: Project Summary and Financial Plan:** Providing a summary list of projects and budgets.

2. THE STATUS QUO

2.1 INTRODUCTION

This section provides an overview of the current situation in the uPhongolo Municipality under following headings:

- Socio-economic Review;
- Overview of Community Needs;
- Institutional Review; and
- Financial Review.

2.2 SOCIO-ECONOMIC REVIEW

This information builds on the information contained in the 2002 IDP (and subsequent reviews) and does not replace the existing information. It is important to note that the statistical review reflects the situation on a Ward level, whereas it appears that such reviews previously focussed on the municipal level.

2.2.1 uPhongolo Communities

Diagram 2.1 reflects that in 2001 the uPhongolo Municipality had a population of 119 766 persons. The percentages of residents per ward vary from 2% in Ward 9 to 18% in Ward 8. It is important that the current population numbers per ward also guides the allocation of resources by the Municipality.

DIAGRAM 2.1: POPULATION DISTRIBUTION IN THE UPHONGOLO MUNICIPALITY

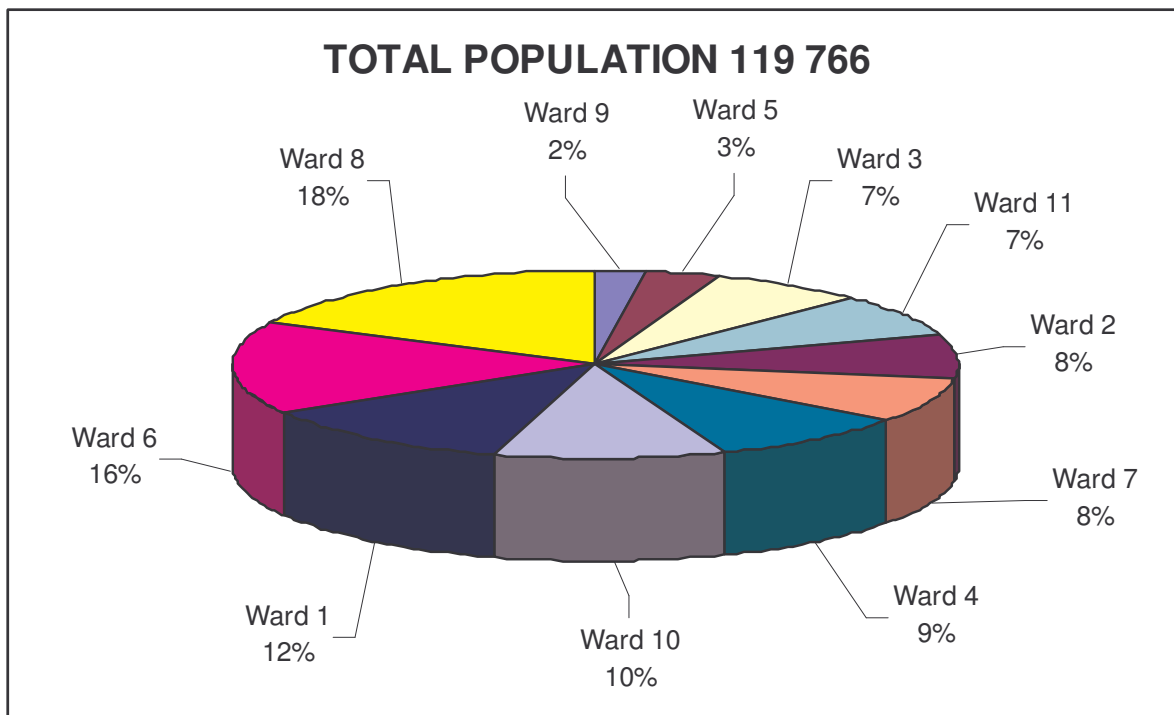


Table 2.1 below reflects that 53.1% of the total population is female. This trend is reflected in most of the wards, with the percentage of females in Ward 3 being as high as 56.6%

TABLE 2.1: GENDER DISTRIBUTION IN THE WARDS OF UPHONGOLO

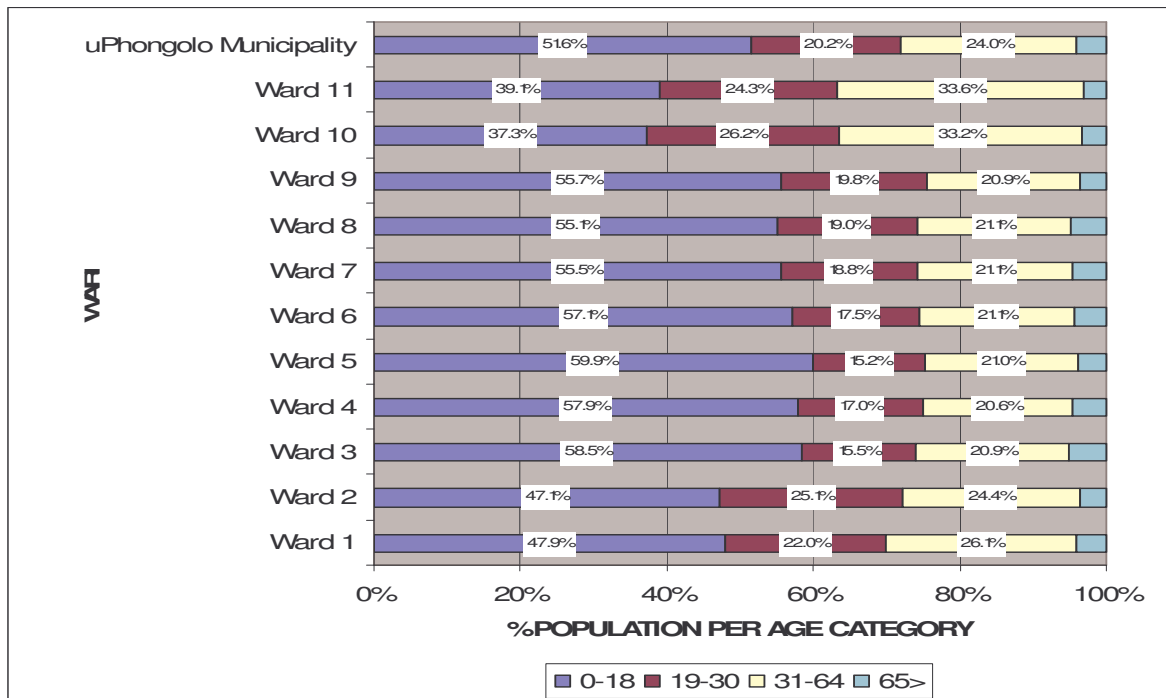
WARD	MALE	FEMALE	NO OF PEOPLE
Ward 1	51.4%	48.6%	14 577
Ward 2	46.0%	54.0%	9 097
Ward 3	43.4%	56.6%	8 346
Ward 4	45.5%	54.5%	10 623
Ward 5	45.5%	54.5%	3 949
Ward 6	44.4%	55.6%	18 776
Ward 7	45.3%	54.7%	9 498
Ward 8	44.7%	55.3%	21 321
Ward 9	44.2%	55.8%	2 783
Ward 10	52.6%	47.4%	12 333
Ward 11	51.3%	48.7%	8 463
uPhongolo Municipality	46.9%	53.1%	119 766

The male-female distribution of the population has a number of implications for planning. Some of the more general aspects to be considered include:

- the specific health and welfare needs of women;
- the needs of women in planning for economic development and job creation;
- sport and cultural activities specifically relevant to this group; etc.

Diagram 2.2 illustrates that more than 50% of the population are within the 0 to 18 age category. In some wards close to 60% of the population falls within this age category. Again, as in the case of gender distribution, this should guide future planning within the local municipality.

DIAGRAM 2.2: AGE DISTRIBUTION IN THE WARDS OF UPHONGOLO



The age distribution of the uPhongolo population has implications for future planning and development and should therefore be carefully considered. Issues to be considered include:

- the availability of sport and recreation facilities for a very young population;
- the impact of AIDS on the municipality considering the number of people entering the sexually active period of their lives;
- the capacity of schools to cope with the large young population; and
- the expected increase in the number of work seekers in future years.

2.3 INFRASTRUCTURE

A primary function of the municipality is to ensure that all residents have access to adequate levels of services. Even in cases where the municipality does not have a direct responsibility for a specific service, e.g. water and electricity, it should still fulfil a role in facilitating access to such services.

Table 2.2 and 2.3 considers respectively the levels of access to potable water and the level of access to electricity within the wards of the uPhongolo Municipality.

TABLE 2.2: ACCESS TO POTABLE WATER IN THE UPHONGOLO WARDS

WARD	Piped water inside dwelling	Piped water inside yard	Piped water on community stand: less than 200m	Piped water on community stand: greater than 200m	Other	TOTAL HHs
Ward 1	6.5%	22.9%	8.7%	5.6%	56.3%	4 163
Ward 2	4.9%	80.0%	1.5%	12.2%	1.3%	2 240
Ward 3	1.0%	27.7%	9.2%	36.0%	26.1%	1 497
Ward 4	1.5%	38.9%	7.8%	5.5%	46.4%	1 811
Ward 5	15.6%	65.7%	2.3%	9.2%	7.2%	641
Ward 6	3.6%	18.6%	12.7%	22.4%	42.7%	3 267
Ward 7	1.1%	47.5%	3.4%	2.9%	45.2%	1 614
Ward 8	1.9%	17.6%	2.3%	6.4%	71.8%	3 558
Ward 9	0.0%	23.4%	1.8%	2.4%	72.4%	504
Ward 10	3.9%	52.0%	9.4%	11.9%	22.8%	4 988
Ward 11	26.7%	18.4%	2.7%	18.7%	33.4%	2 646
uPhongolo Municipality	6.0%	35.2%	6.6%	12.3%	39.8%	26 929

In Wards 8 and 9 more than 70% of the population is dependent on “other” sources of water. “Other” sources of water include boreholes, springs, rivers, tanks etc. In total nearly 40% of households in uPhongolo do not have access to potable water in their settlements and only 6% of households are recorded to have water in their dwellings.

Access to electricity is as major a concern as access to potable water. In Ward 5 more than 80% of households use candles as the primary energy source for lighting. In the municipality as a whole only approximately 50% of the population have access to electricity.

TABLE 2.3: MAIN SOURCE OF ENERGY FOR LIGHTING IN THE UPHONGOLO WARDS

WARD	Electricity	Gas	Paraffin	Candles	Solar	Other	TOTAL HHs
Ward 1	35.7%	0.1%	1.3%	62.3%	0.1%	0.4%	4163
Ward 2	85.9%	0.0%	0.3%	13.8%	0.0%	0.0%	2240
Ward 3	48.4%	0.2%	1.0%	49.2%	0.2%	1.0%	1497
Ward 4	52.6%	0.3%	0.3%	45.9%	0.7%	0.2%	1811
Ward 5	14.8%	0.0%	0.5%	83.3%	0.5%	0.9%	641
Ward 6	51.5%	0.5%	0.7%	46.6%	0.6%	0.2%	3267
Ward 7	75.3%	4.0%	0.6%	19.6%	0.2%	0.4%	1615
Ward 8	53.4%	0.3%	1.0%	45.0%	0.2%	0.1%	3556
Ward 9	60.4%	0.0%	1.2%	38.4%	0.0%	0.0%	503
Ward 10	49.2%	0.1%	0.4%	49.2%	0.5%	0.6%	4989
Ward 11	51.3%	9.1%	0.9%	38.1%	0.2%	0.3%	2646
uPhongolo Municipality	52.4%	1.3%	0.8%	44.9%	0.3%	0.3%	26928

2.4 THE ECONOMY

Household income levels in the municipality are extremely low. Diagram 2.3 and Table 2.4 illustrates that 85% of households in the municipality, have a monthly income of below R1 600 per month. R1 600 per month is well below the amount required by households to be able to maintain a healthy and hygienic lifestyle (or household subsistence level). As would be expected income levels appear to be higher in those wards located close to Pongola.

DIAGRAM 2.3: MONTHLY HOUSEHOLD INCOME LEVELS IN UPHONGOLO WARDS

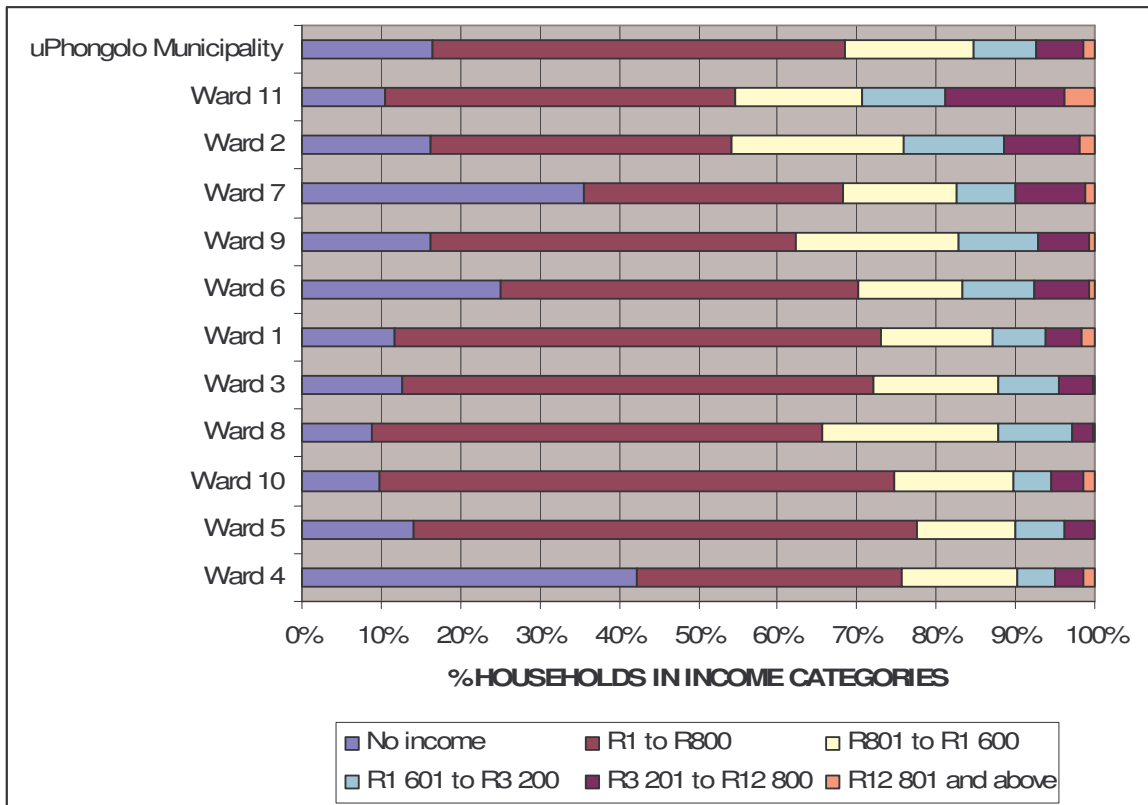


TABLE 2.4: PERCENTAGE HOUSEHOLDS WITH INCOME OF < R1 600

WARD	PERCENTAGE HHs WITH INCOME < R1 600
Ward 4	90.2%
Ward 5	90.0%
Ward 10	89.7%
Ward 8	87.8%
Ward 3	87.8%
Ward 1	87.0%
Ward 6	83.4%
Ward 9	82.9%
Ward 7	82.6%
Ward 2	75.9%
Ward 11	70.6%
uPhongolo Municipality	84.6%

Low income levels are a direct result of low levels of employment in the municipality. Diagram 2.4 below illustrates that only 24.2% of the workforce of the uPhongolo Municipality is employed. If a narrower definition of unemployment is used, i.e. only those actively seeking employment is classified as unemployed, the unemployment rate within the municipality is close to 50%. This is substantially higher than the national average of between 30% and 40%.

DIAGRAM 2.4: UNEMPLOYMENT IN THE WARDS OF UPHONGOLO MUNICIPALITY

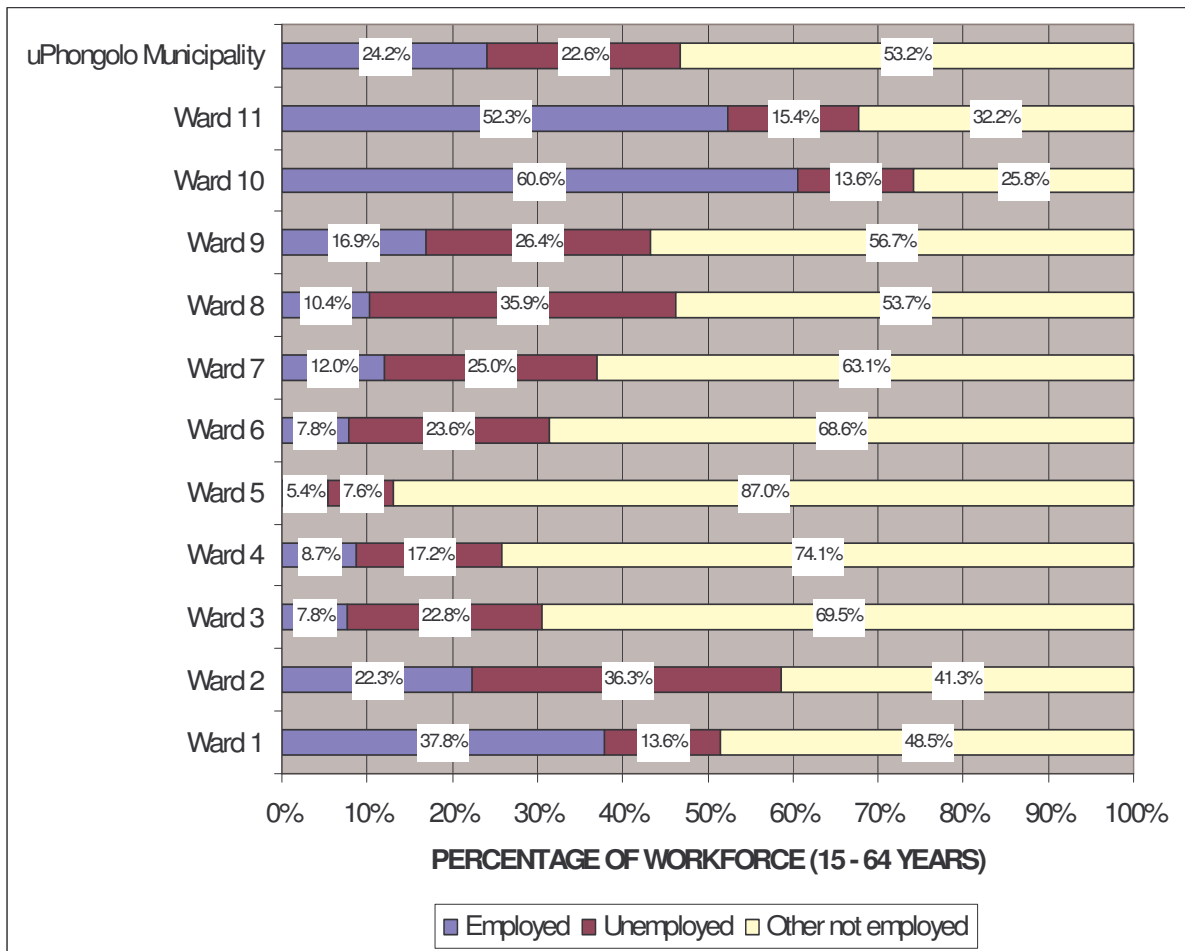
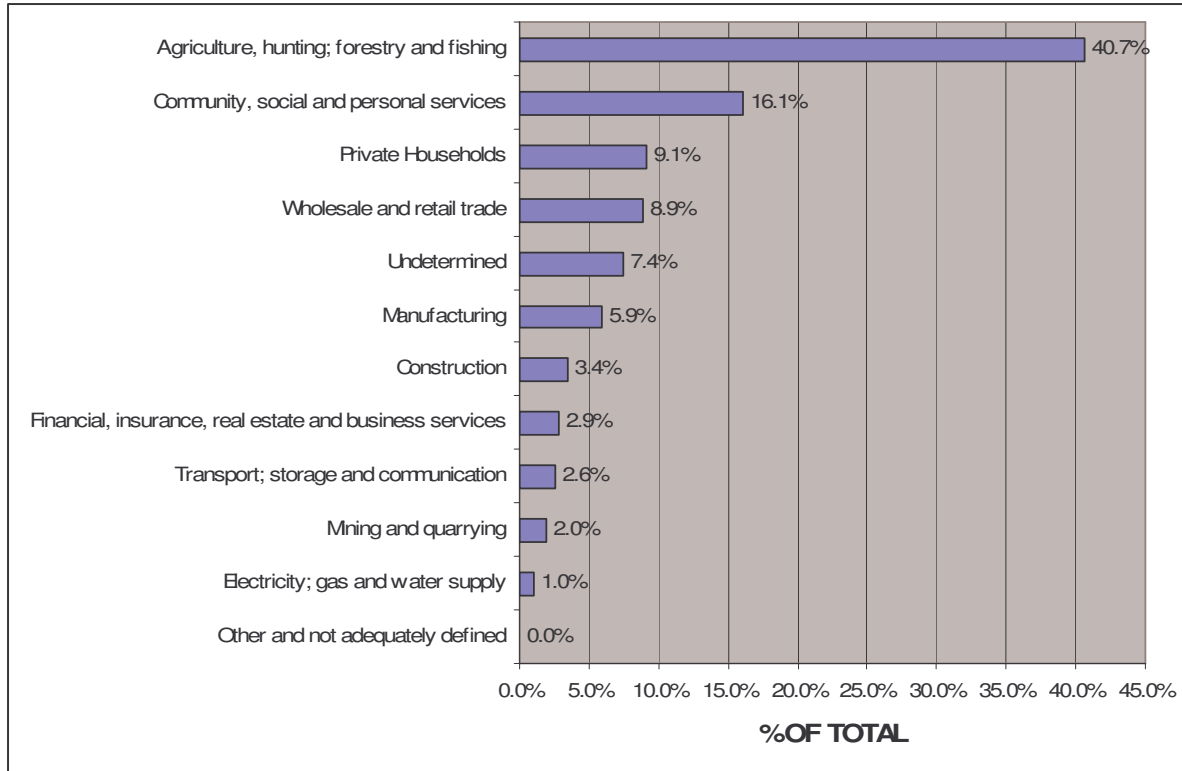


Diagram 2.5 below reflects the employment of the uPhongolo workforce in the various sectors of the economy. This provides two important clues for future economic development planning, viz. it provides an indication of the structure of the economy within the municipality and provides a better understanding of the skills base of the municipality.

DIAGRAM 2.5: EMPLOYMENT OF WORKFORCE IN SECTORS OF THE ECONOMY



2.3 OVERVIEW OF COMMUNITY NEEDS

Annexure B attached provides a list of priority needs as submitted by various individuals and groups within the uPhongolo Municipality during the public participation process. **Annexure C** provides an overview of the outcome of a series of participatory community workshops held in April 2006.

From the submissions made and inputs received at the workshops it is evident that the needs of the people living in the uPhongolo Municipality are great. The needs most often mentioned in the participation process were:

- Water
- Housing
- Electricity
- Road network
- Broad-based educational facilities
- Sanitation
- Health facilities
- Employment opportunities
- Economic opportunities

- Youth Development Programmes
- Skills development
- Land Reform
- Social Facilities

Due to the lack of financial resources in the Municipality the priorities as expressed by communities had only a limited impact on the priorities identified for each of the sectors, and this remains a real issue for concern. However, the information should continue to have an impact on planning and prioritisation through the next financial year.

Based on the information received from community stakeholders the following should be considered by the uPhongolo Municipality in the 2006/7 financial year:

- A settlement database must be developed clearly reflecting the level of physical and social infrastructure available within each of the settlements. This will provide a proper base for the prioritisation of the community needs.
- An information programme clearly indicating to communities the achievements in the municipality in terms of service provision. This will be aimed at countering the perception that exists with communities that very little is happening in terms of development.
- Structured workshops focussed on the IDP needs to be held with Ward Committees (once these have been established). Through these workshops a better understanding of the needs will be developed on a ward level.

2.4 INSTITUTIONAL REVIEW

The latest review of the Organogram of the uPhongolo Municipality indicates that there are four departments within the municipality. Table 2.5 indicates the functions (and in some cases sub-functions) fulfilled within each of the Departments and how these are grouped.

TABLE 2.5: THE ORGANOGRAM AND FUNCTIONS OF THE MUNICIPALITY

	MANAGER	FUNCTION	SUB-FUNCTION
	Municipal Manager		
1	Manager Corporate Services	Council Support & Archives	
		Human Resources	
		Reception	
		Tourism	
		Independent Electoral Commission Unit	
2	Manager Community Services	Protection Services	Disaster Management
			Licensing
			Traffic
			Security
			Vehicle Testing
		Health Services	Personal Health Services
			Non-Personal Health
		Library	
		Housing & Social Development	
3	Chief Finance Officer	Expenditure	Creditors & Reconciliations
			Salaries
			Stores
		Income	Cashiers
			Debtors Accounts
		Budget	

	MANAGER	FUNCTION	SUB-FUNCTION
4	Manager Technical Services	Civil Engineering	Roads & Stormwater
			Parks & Cemeteries
			Water & Water Networks
			Sewerage
		Project Management	
		IDP, Development Planning & LED	Technical & Aux. Support
			Building Inspections
			LED
			GIS
		Electrical & Technical Support	Electricity
Mechanical Workshop			

2.5 FINANCIAL REVIEW

The anticipated income and operational expenditure for the 2006/7 financial year is in the process of being finalised and this IDP has informed the process to date.

National and Provincial Government funding allocations to the uPhongolo Municipality is fixed in terms of the various Gazettes and is reflected in Table 2.6 below.

TABLE 2.6: NATIONAL AND PROVINCIAL FUNDING ALLOCATIONS FOR UPHONGOLO

FROM	VOTE	ALLOCATED FOR:	2006/7	2007/8	2008/9
KZN	7	Environmental Health	R 27,000	R 30,000	R 32,000
KZN	11	Municipal Development Information Support Grant	R 200,000	R 150,000	R 200,000
KZN	11	Performance Management System	R 50,000	R 70,000	R 12,000
KZN	11	Development Planning Capacity Building	R 95,000	R 80,000	R 80,000
KZN	11	IDP Support	R 50,000	R 50,000	R 50,000
KZN	11	Spatial Planning	R 30,000	R 50,000	R 30,000
KZN	11	MAP (Municipal Assistance Programme)	R 500,000		
KZN	11	Property Rates and Valuation Role	R 100,000	R 150,000	R 200,000
KZN	11	MFMA Interdepartmental Monitoring and Debt Man.		R 200,000	R 425,000
KZN	11	Governance Structure and HR Systems (Participation)		R 500,000	R 550,000
		Sub-Total	R 1,052,000	R 1,280,000	R 1,579,000
RSA		Financial Management Grant	R 500,000	R 500,000	R 500,000
RSA		Municipal System Improvement Grant	R 150,000	R 150,000	R 150,000
RSA		Municipal Infrastructure Grant (MIG)	R 4,765,000	R 5,500,000	R 4,812,000
RSA		Equitable Share	R 20,555,000	R 19,783,000	R 22,428,000
RSA		Equitable Share - Councillor Remuneration	R 933,000	R 733,000	R 766,000
		Sub-Total	R 25,970,000	R 25,933,000	R 27,890,000
		TOTAL	R 27,022,000	R 27,213,000	R 29,469,000

The uPhongolo Municipality has an Indigent Relief Policy in place that will be funded from the Equitable Share allocation. The criteria applicable to receiving indigent support requires a person to be (1) a registered residential consumer of services delivered by Council, (2) not a residential consumer conducting a business from a residential property, (3) an owner of property, PTO etc. (4) not be an owner of two properties, (4) an account holder that applied in person, and (5) part of a household with a total income of less than R1 950 per month. The maximum monthly indigent support granted range from R103.04 for the lowest income category (income less than R1 200 per month) to R30.92 for households with an income of between R1 750 and R1 950.

3. THE STRATEGIC FRAMEWORK

3.1 ABOUT THE STRATEGIC FRAMEWORK

The Strategic Planning Framework provides the basis for all decision-making processes in the Municipality. The strategic framework includes:

- the vision and mission of the Municipality;
- the strategic issues as identified by the Municipality; and
- the spatial development framework.

3.2 THE VISION AND MISSION OF THE MUNICIPALITY

The vision for the uPhongolo Municipality has undergone various revisions over the past four years. The 2003/4 and 2005/6 visions are provided below. It is recommended that the IDP process to be undertaken during the 2006/7 financial year, with the full involvement of the newly elected Council, afford considerably more attention to the development of a more descriptive vision for the municipality to guide it over the next five years.

2003/4 Vision:

“To improve the socio-economic well being of our culturally proud community through delivery of sustainable initiatives”.

The vision is underpinned by the following principles:

- Sustainable growth and development;
- Quality, affordable services;
- Financial health and fiscal discipline;
- Safe and Secure living environment;
- Ensure transparent integrating and accountable, co-operative governance;
- Promote and recognise strong cultural heritage;
- Ensure the protection of the environment;
- Promote tourism;
- Access regional economic opportunities;
- Provide efficient infrastructure to address backlogs.

2005/6 Vision

“UPhongolo Local Municipality will evolve into a dynamic socio-economically driven environment through sustainable service delivery”

2005/6 Mission

“To ensure provision of sustainable service delivery in order to improve the quality of life of the communities within our area of jurisdiction”.

3.3 THE STRATEGIC ISSUES

The key issues as identified in the 2005/6 IDP Review also forms the basis for the 2006/7 IDP Review (with adjustments where necessary). The key issues and the sectors addressed in terms of each of the key issues are:

- a. Environment, Land Use & Spatial Development**
 - Land Use Management System
 - Statutory Planning (including GIS and building inpectorate)
 - Environmental Management

- b. Municipal Infrastructure and Services**
 - Water
 - Sanitation
 - Stormwater
 - Electricity (Supplementary Electricity)
 - Roads
 - Solid Waste
 - Cemeteries
 - Telecommunications
 - Postal Services

- c. Local Economic Growth**
 - Tourism
 - Agriculture
 - Commerce and Industry
 - SMME Development

- d. Social Development**
 - Health (incl Primary Health Care)
 - HIV/AIDS
 - Welfare
 - Education
 - Housing
 - Environmental Health
 - Sport and Recreation
 - Library Services
 - Traffic and Licensing
 - Civil Protection

- e. Sound Financial Management**
 - Annual Budget
 - Rates Base
 - Sources of Funding
 - Financial Statements

- f. Institutional Transformation and Governance**
 - Performance Management System
 - Communication
 - Corporate Functions

3.4 THE SPATIAL DEVELOPMENT FRAMEWORK

3.4.1 INTRODUCTION

The reviewed Spatial Development Framework (SDF) map is presented on Page 16. This section provides an overview of key components of the SDF, but the full SDF report is attached as **Annexure A**. The SDF provides a structure for the spatial location of future development and for the development of a more detailed land use management system.

The overall intention of the SDF is to provide spatial reflection of the IDP and in so doing express the widely agreed to strategic direction of the future development of the municipality.

Consisting of a municipality-wide framework, the plan can not provide detail guidance but informs subsequent precinct and other detail plans where appropriate on the agreed principles and visions for development.

Within this context the SDF provides an overall structure of development, identifies major opportunities and issues to be addressed intended to maximise development opportunities while protecting the natural resource base.

The SDF also provides the basis on which a meaningful municipality-wide land use management system can be established.

The following provides a brief description of the SDF and its components.

3.4.2 ACCESS AND DEVELOPMENT CORRIDORS

The SDF provides indication of three levels of access hierarchy, i.e.:

- **PRIMARY CORRIDOR**, consisting of the N2, providing the highest level of internal and external linkage and visibility, potential location of major development components serving the entire municipality including the primary centre, location of urban development, where appropriate development should initially be clustered around interceptory points,
- **SECONDARY CORRIDOR**, consisting of the P522 from the N2 to Jozini and beyond, the P46 from the N2 in the east to Magudu and Louwsburg in the west, the P52 from Pongola to Ulundi and the road from Pongola to Swaziland, providing major internal and external linkage, potential location for secondary and tertiary nodes, substantial development components requiring good access,
- **TERTIARY CORRIDOR** consisting largely of local access roads providing location for tertiary and local development.

3.4.3 DEVELOPMENT NODES

The SDF indicates three levels of development nodes, i.e.:

- **PRIMARY DEVELOPMENT NODE**, consisting of Pongola as the municipal centre, envisaged to accommodate activities and facilities serving the entire municipality, see also separate detail explorations,
- **SECONDARY DEVELOPMENT NODE**, consisting of Belgrade and a node halfway between Belgrade and Pongola, envisaged to serve the surrounding region and making usage of their location along the N2, see also separate detail explorations,
- **TERTIARY DEVELOPMENT NODE**, strictly local service node serving the surrounding communities, mostly based on a collection of existing local facilities and activities, see also separate detail explorations.

3.4.4 TRADITIONAL SETTLEMENT

The SDF indicates the extent of the traditional settlement areas, it suggests the location of relevant secondary and tertiary nodes and corridors and provides some detail explorations concerning the envisaged growth of traditional settlement.

3.4.5 TOURISM DEVELOPMENT

Consisting of the most extensive land use in the municipality, game ranches and reserves of various calibres extend throughout the southern part of the municipality from the Pongolapoort Dam in the east to the Itala Nature Reserve in the west.

It needs to be ensured on the one hand that the various tourism initiatives are compatible with each other, that they are not detrimental to the wider environmental considerations, and that opportunities are created for the inclusion of traditional communities in appropriate tourism ventures.

A separate planning initiative, the Pongolapoort Dam Local Development Plan taking place in parallel to the SDF, identifies specific tourism and development opportunities around the dam and in the eastern part of the municipality.

3.4.6 COMMERCIAL AGRICULTURE

Located substantially around Pongola and the Pongola River, the municipality contains significant areas of commercial agriculture. The activities take mostly place in areas of flat to reasonable topography providing opportunities for irrigation. While much of the agricultural activities consist of sugar cane farming, smaller areas of are under citrus and crop planting.

Being one of the major economic developments in the municipality, it would be important on the one hand to create additional opportunities for appropriate commercial agriculture, while on the other hand establish more efficient community-based activities in the traditional settlement areas.

In all instances, agricultural development should be based on relevant environmental considerations and not be detrimental to the maintenance of the natural environment.

3.4.7 ENVIRONMENTAL CONSIDERATIONS

A functioning natural environment forms one of the most significant bases for the economic development of the municipality in terms of agricultural and tourism / recreation activities. It is therefore imperative that a culture of appropriate protection of the natural environment is developed in all spheres of the community.

The SDF maps existing areas of formal conservation at the municipal level. It also suggests that the riverine environment of all major and minor rivers, areas of steep topographic conditions and significant landscapes need to be protected appropriately. "Appropriate protection" is however not suggested to signify a no-touch approach, but rather ensuring sensitive local usage and management not altering the quality and functioning of the natural environment.

The detail explorations forming part of this SDF provide some indications of the areas concerned.

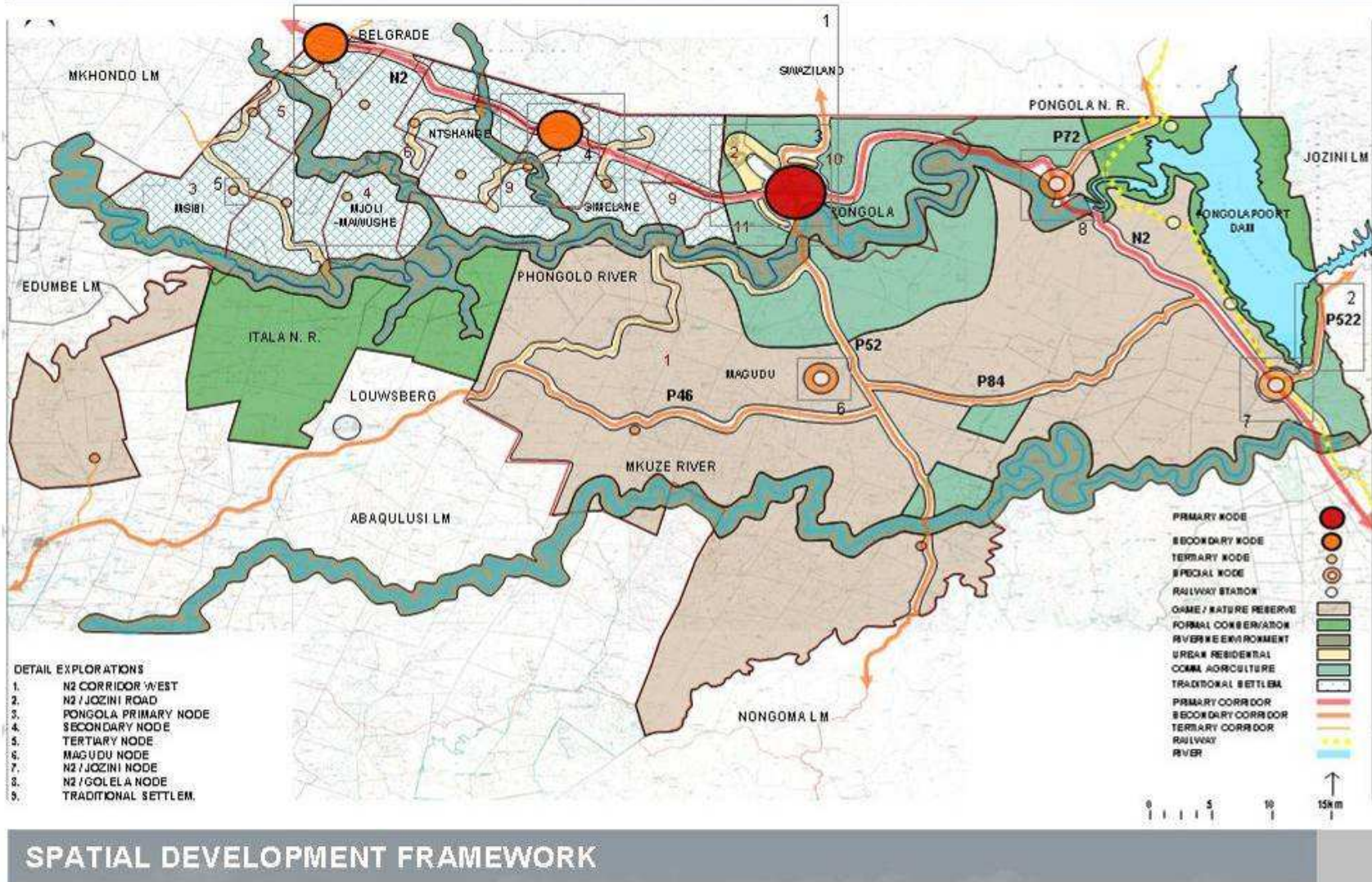
Environmental considerations are however suggested to extend beyond the natural environment and include the creation of decent built environments. This is applicable to both urban environments such as Pongola, Belgrade etc as well as peri-urban and rural contexts.

While the SDF by nature provides broad principles and approaches, the attached detail explorations are intended to provide some examples of approaches to built environments in different circumstances. They relate primarily to the creation, over time and through a continuous development process, decent human living environments being both functional and attractive, while at the same time integrating the natural environment.

Further details should be established at the level of precinct plans and local urban design / development frameworks.

UPHONGOLO MUNICIPALITY

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3.5 THE SECTOR PLANS FOR THE MUNICIPALITY

The following sector plans have received attention in previous years. The extent to which officials, councillors and the public participated in the preparation of these plans were, however, limited and ownership has not necessarily been taken of these plans.

The plans and the IDP Review it relates to are listed below for information.

TABLE 3.1: STATUS OF SECTOR PLANS IN THE MUNICIPALITY

NO	SECTOR PLAN	IDP REVIEW	COMMENTS
1	Disaster Management Plan	2003/4 IDP Review	
2	HIV/AIDS Sector Plan	2003/4 IDP Review	
3	Performance Management Plan	2003/4 IDP Review	
4	Water Sector Plan	2003/4 IDP Review	
5	Environmental Management Framework	2003/4 IDP Review	Not area specific
6	ZDM Water Services Development Plan	Listed in 2005/6 Review	
7	ZDM Transport Plan	Listed in 2005/6 Review	
8	uPhongolo Municipality Solid Waste Plan	Listed in 2005/6 Review	
9	uPhongolo Municipality Tourism Plan	Listed in 2005/6 Review	
10	ZDM Youth Plan	Listed in 2005/6 Review	
11	Disaster Management Plan	Listed in 2005/6 Review	
12	uPhongolo Municipality Key Performance Indicators and Targets	Listed in 2005/6 Review	

It is proposed that a separate project for the review of the sector plans be developed with due consideration of the capacity of the local municipality. Appropriate financial support is to be sourced from relevant government departments and institutions. Until such time as appropriate resources are available for preparing the sector plans it is suggested that "Action Plans" as reflected in this Review of the IDP guide implementation on a sector level.

4. THE ACTION PLANS

4.1 INTRODUCTION

This section presents the 2006/7 action plans proposed by the uPhongolo Municipality.

4.2 APPROACH TO ACTION PLAN DEVELOPMENT

The Action Plans for each strategic issue was compiled based on a series of inputs received:

- the current approach to the strategic issue as proposed in previous revisions of the IDP;
- the progress of the municipality in addressing the strategic issues was considered;
- the capacity of the municipality, both in terms of financial and human resource capacity was assessed;
- the capacity and current activities of external service providers (public sector departments) were assessed through a series of one-on-one interviews; and
- the future plans of service providers were considered.

On the basis of the above inputs and assessments thereof the Action Plans which follow were compiled. In the compilation of the Action Plans the following criteria were used in identifying projects, viz.

- the availability of funding;
- the capacity to implement and/or monitor the implementation of projects (this remains an issue to be addressed);
- the need for the project as expressed by communities and stakeholders;
- the practicality of implementing the project in the next financial year; and
- the strategic nature of the project.

4.3 CONTENT OF ACTION PLANS

An Action Plan has been compiled for each of the functions related to Strategic Issues in the 2005/6 IDP Review. Each Action Plan consists of four sections, viz.

- The Overall Objective – i.e. the overall objective of the municipality in addressing the Strategic Issue or the specific sector relating to the Strategic Issue;
- The Status Quo and Delivery to Date – i.e. what is the current situation relating to the strategic issue and the progress with IDP implementation to date;
- The Focus for 2006/7 – i.e. what will be the core activities relating to the Strategic Issue which the municipality will focus on during the next financial year.
- The Projects for 2006/7 – reflecting the projects/activities that the uPhongolo Municipality intends to implement in the 2006/7 financial year.

4.4 CATEGORIES OF ACTION PLANS

The action plans are related to the six strategic issues identified by the municipality.

4.2 ISSUE 1: ENVIRONMENT, LAND USE AND SPATIAL DEVELOPMENT**1.1 INTEGRATED DEVELOPMENT PLANNING AND LAND USE MANAGEMENT**

KEY ISSUE:	ENVIRONMENT, LAND USE AND SPATIAL DEVELOPMENT
RESPONSIBLE PERSON:	Mrs MM Jardim / Ms Lumka Ngidi
KEY STAKEHOLDERS:	Department of Traditional and Local Government Affairs

A) OVERALL OBJECTIVE

The overall aim in terms of integrated development planning and land use management is to provide a secure environment for investment within the uPhongolo Municipality. The focus is on the investment in social and economic infrastructure and services which will enable all the people of uPhongolo to make a contribution to the future sustainable development of the area.

B) STATUS QUO / KEY ISSUES

The IDP of the uPhongolo Municipality has been reviewed annually for the past three years and the development of a Land Use Management System has been receiving focussed attention through the involvement of a service provider. In the 2005/6 financial year the municipality:

- o filled the vacant position of the Town Planner;
- o appointed a service provider to assist with capacity building and the setting up of the planning unit; and
- o continued to resolve land ownership and land allocation issues (i.e. regularising the sale of land by the Municipality).

C) FOCUS FOR 2006/7

The municipality has identified a number of focus areas for the 2006/7 financial year, this includes:

- o the preparation of a comprehensive Integrated Development Plan that will guide the activities of Council during its term;
- o putting in place a comprehensive land use management system, focussing on priorities;
- o linked to the above, deciding on the future approach with the GIS of the municipality and setting up appropriate systems related thereto; and
- o developing an accurate database of council owned land within the uPhongolo Municipality.

D) RESOURCES AVAILABLE

The Town Planner is responsible for implementing the above. Planning capacity building support is available until September 2006.

An amount of R200 000 has been allocated to the municipality for continuing with the establishments of it's LUMS. A number of projects still require funding.

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
1	2007/8 to 2011/12 Integrated Development Plan	uPM	DTLGA	No	R 450,000	2006/7
2	Development of Settlement Database	uPM	Determine	No	R 70,000	2006/7
3	Development Planning Capacity Building	uPM	DTLGA	Partly	R 95,000	2006/7
4	uPhongolo Land Use Management System	uPM	DTLGA	Yes	R 200,000	2006/7
5	GIS System Operationalisation and Integration	uPM	Determine	No	Determine	2006/7
6	Municipal Land Holding Assessment	uPM	Determine	No	R 50,000	2006/7
7	Establish Municipal Land Sale/Release System	uPM	NA	NA	None	2006/7

1.2. STATUTORY PLANNING (INCLUDING GIS + BUILDING INSPECTORATE)	
KEY ISSUE:	ENVIRONMENT, LAND USE AND SPATIAL DEVELOPMENT
RESPONSIBLE PERSON:	Ms Lumka Ngidi
KEY STAKEHOLDERS:	Department of Traditional Affairs and Local Government, Zululand District Municipality

A) OVERALL OBJECTIVE

The overall objective for the statutory planning function is to establish appropriate systems and capacity for planning and other applications in order to facilitate development processes in the Municipality.

B) STATUS QUO / KEY ISSUES

A number of issues relating to statutory planning is to be considered:

- The switching over from the Transvaal to the Natal Planning ordinances has created complications in terms of sub-division, rezonings and special consent applications. This is to be resolved.
- The ZDM is currently fulfilling the function of DFA Designated Officer for the municipality. This creates unnecessary delays and duplication of effort.

The building inspectorate function was contracted out until recently, but did not have adequate capacity to provide a comprehensive service. Town planning was then required to become involved in enforcement.

The municipality has a GIS system (Arcview and Arcmap Version 9) and operator, but this system has as yet not been integrated with the other systems of the municipality.

C) FOCUS FOR 2006/7

The focus of the Town Planning Division in terms of statutory planning will be on resolving current cases where the change over from the Transvaal to the Natal Ordinance is impacting negatively on development. Establishing appropriate capacity for the building inspectorate function, and the appointment of a DFA Designated Officer, will also receive attention.

A decision needs to be taken as to the level of GIS service the municipality would like to establish in-house and appropriate resources to be allocated to this function.

D) RESOURCES AVAILABLE

The Town Planner will be responsible for projects relating to this function. Funding for this function is still to be sourced.

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
8	Establish Dedicated Building Inspectorate Function	uPM	uPM	Yes	Ops Budget	2006/7
9	Resolve Statutory Planning Cases Relating to Ordinance (+/- 15)	uPM	uPM	No	R 120,000	2006/7
10	Appoint DFA Designated Officer	uPM	NA	NA	None	2006/7
11	Establish Approach to Enforcement	uPM	NA	NA	None	2006/7
12	Prepare for Alignment with Natal Ordinance	uPM	NA	NA	None	2006/7

4.3 ISSUE 2: MUNICIPAL INFRASTRUCTURE AND SERVICES**2.1. WATER**

KEY ISSUE:	Municipal Infrastructure and Services
RESPONSIBLE PERSON:	Full ZDM Function from July 2006
KEY STAKEHOLDERS:	Zululand District Municipality, Department of Water Affairs and Forestry

A) OVERALL OBJECTIVE

The key objective of the uPhongolo Municipality in terms of water services is to facilitate the provision of access to potable water for all households within the municipality. As the ZDM is the responsible Water Services Provider appropriate liaison regarding this function needs to be established between uPhongolo and the District.

B) STATUS QUO / KEY ISSUES

At present the major focus for the provision of water services is in the Simdlangentsha area. The expansion of the Simdlangentsha Water Supply Scheme is continuing.

The uPhongolo Municipality is currently funding the upgrading of the Pongola Water Plant for an amount of R23 500. An investigation into water quality was recently undertaken by uMhlatuze Water and results are currently awaited.

The uPhongolo Municipality is still responsible for water billing in the towns of Ncotshane and Pongola.

C) FOCUS FOR 2006/7

The ZDMs focus for 2006/7 will be on continuing the development of the Simdlangentsha Water Supply Scheme. The majority of funding, approximately R 9 million will be spent on the Central Water Supply system. The uPhongolo Municipality will continue to develop a better understanding of the needs of its residents and will communicate such to the ZDM.

D) RESOURCES AVAILABLE

The ZDM is funding the construction and maintenance of water supply schemes in the rural areas of uPhongolo.

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
14	Ncotshane Pre-Payment Water System	ZDM	Determine	No	R 12,429,265	
15	Ncotshane Water Purification System Upgrade - Phase 1	ZDM	Determine	No	R 1,135,398	
16	Ncotshane Water Purification System Upgrade - Phase 2	ZDM	Determine	No	R 7,625,515	
17	Mthwanthube Water Project - Phase 1	ZDM	Determine	No	R 1,162,800	
18	Water Tankers x 3 - 600 litres	ZDM	Determine	No	R 2,100,000	
19	Emergency Water Supply	ZDM	Determine	No	R 4,500,000	
20	Farmworker Access to Water - Develop Approach	ZDM	Determine	No	Determine	2006/7
21	Simdlangentsha East Water Supply	ZDM	ZDM	Yes	R 749,388	2006/7
22	Simdlangentsha Central Water Supply	ZDM	ZDM	Yes	R 9,071,321	2006/7
23	Simdlangentsha West Ph2 - Water Supply	ZDM	ZDM	Yes	R 1,502,322	2006/7

2.2. SANITATION

KEY ISSUE:	Municipal Infrastructure and Services
RESPONSIBLE PERSON:	Not a Local Municipality Function
KEY STAKEHOLDERS:	Zululand District Municipality, Department of Water Affairs and Forestry

A) OVERALL OBJECTIVE

The key objective of the uPhongolo Municipality in terms of sanitation is to facilitate the provision of access to appropriate levels of sanitation to all households within the municipality. As the ZDM is the responsible Water Services Provider, which includes responsibility for Sanitation, appropriate liaison regarding this function needs to be established between uPhongolo and the District.

B) STATUS QUO / KEY ISSUES

The majority of households in the municipality do not have access to appropriate levels of sanitation. Two applications for Municipal Infrastructure Grant (MIG) funding has been prepared by the uPhongolo Municipality. The applications are for Internal Sewer Pongola Ext 4 and 7, and Internal Sewer for Ncotshane Phase 7, 8 and 9 (up to Phase 6 complete). Both these projects, if approved, will be implemented in the 2007/8 financial year.

C) FOCUS FOR 2006/7

The focus of the uPhongolo Municipality for the 2006/7 financial year will be on securing MIG funding for the mentioned Internal Sewer Reticulation projects. The ZDM will continue to provide schools with access to appropriate sanitation.

D) RESOURCES AVAILABLE

Funding for sanitation projects are to be sourced.

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
24	Sewer Tankers x 3	ZDM	Determine	No	R 875,000	
25	Internal Sewer Pongola Ext 4 and 7	ZDM	MIG	No	R 4,300,000	2007/8
26	Internal Sewer Ncotshane Phase 7, 8 and 9	ZDM	MIG	No	R 2,500,000	2007/8
27	Sibumbene School - Sanitation	ZDM	ZDM	Yes	R 81,000	2006/7
28	Manyandeni Sanitation	ZDM	ZDM	Yes	R 81,000	2006/7
29	Lalieshoek School - Sanitation	ZDM	ZDM	Yes	R 200,000	2006/7

2.3. STORMWATER

KEY ISSUE:	Municipal Infrastructure and Services
RESPONSIBLE PERSON:	Mr Derick Pretorius
KEY STAKEHOLDERS:	Department of Transport, Department of Water Affairs and Forestry

A) OVERALL OBJECTIVE

The overall objective of the municipality is to ensure the efficient and sustainable operation of stormwater systems in the municipality.

B) STATUS QUO / KEY ISSUES

The municipality has secured funding for the upgrading of stormwater infrastructure in Ncotshane.

C) FOCUS FOR 2006/7

The municipality is currently securing funding for the upgrading of stormwater infrastructure in Belgrade and Pongola. If approved, these projects will be implemented during the 2006/7 financial year.

D) RESOURCES AVAILABLE

Applying for MIG funding.

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
30	Ncotshane Stormwater Upgrade	uPM	MIG	Yes	R 1,778,421	2006/7
31	Belgrade Stormwater Upgrade	uPM	MIG	Yes	R 2,333,300	2006/7
32	Pongola Stormwater Upgrade: Master Plan	uPM	uPM	BP Submit	R 400,000	2006/7
33	Pongola Stormwater Upgrade	uPM	MIG	BP Submit	R 4,400,000	2006/7

2.4. ELECTRICITY (SUPPLEMENTARY ELECTRICITY)

KEY ISSUE:	Municipal Infrastructure and Services
RESPONSIBLE PERSON:	Mr Derick Pretorius
KEY STAKEHOLDERS:	Eskom

A) OVERALL OBJECTIVE

The municipality will facilitate the provision of access to electricity for all households within the uPhongolo Municipality.

B) STATUS QUO / KEY ISSUES

Approximately 50% of the households in uPhongolo do not have access to electricity. The uPhongolo Municipality is still the electricity service provider for Pongola and Ncotshane, but other areas are serviced by Eskom. It is anticipated that the establishment of the Regional Electricity Distributors (REDs) will change this with the REDs taking over this responsibility from the Municipality and Eskom.

A substation in Pongola to the value of R1.2 million will be completed by Eskom in the current (2005/6) financial year. The municipality is carrying the cost for this infrastructure.

C) FOCUS FOR 2006/7

In terms of electricity infrastructure there is currently a strong focus on Pongola, specifically the upgrading of street lighting and the installation of prepaid electricity meters in town. It is estimated that some R800 000 is required for the upgrading of Pongola electricity.

Obtaining funding for the development of an electricity master plan for the municipality should be an important focus during the next financial year.

The municipality will also continue to support the use of alternative technologies for energy, e.g. solar panels etc.

D) RESOURCES AVAILABLE

Limited resources are available for this function.

E) PROJECTS FOR 2006/7

Do date no information regarding electrification projects could be obtained from Eskom.

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
34	Ncotshane Solar Panel Project (NURA)	uPM	uPM	Yes	R85,000	2006/7
35	Magudu Area Parrafin Replacement Project (Greenheat)	uPM	uPM	Yes	R92,000	2006/7
36	Pongola Upgrading of Electricity (Streetlighting etc)	uPM	uPM	BP Submit	R 654,800	2006/7
37	Pongola Prepaid Electricity Meters	uPM	uPM	No	R 1,884,500	2006/7

2.5. ROADS

KEY ISSUE:	Municipal Infrastructure and Services
RESPONSIBLE PERSON:	Mr Derick Pretorius
KEY STAKEHOLDERS:	Department of Transport

A) OVERALL OBJECTIVE

The overall objective of the municipality with the maintenance and development of roads is twofold, viz. (1) to ensure that residents have easy access to as wide a range of services and opportunities within the municipality and in neighbouring areas as is possible, and (2) to ensure that investors and tourists have appropriate levels of access to opportunities and facilities within the municipality.

B) STATUS QUO / KEY ISSUES

The main responsibility in terms of roads provision and maintenance rests with the Department of Transport. The Municipality currently makes a limited contribution in the priority setting of the Department of Transport.

Two major initiatives in terms of road development continued in the 2005/6 financial year, viz. (1) the upgrading and rehabilitation of rural roads by the Department of Transport; and (2) the upgrading of the N2 between the Pongola River and the Mpumalanga border.

The municipality has also sourced MIG funding for the upgrading of roads in Belgrade during the 2005/6 financial year.

C) FOCUS FOR 2006/7

During the 2006/7 financial year the municipality will specifically focus on developing stronger relationships with the Department of Transport in order that integrated planning can be undertaken. Specific attention will be given to the sourcing of funding from the Department for a number of key road upgrading and rehabilitation projects providing important tourism linkages.

The Municipality will continue to monitor the rural roads upgrading projects and other initiatives of the Department of Transport.

D) RESOURCES AVAILABLE

The municipality is currently applying for MIG funding for the upgrade of roads in Pongola. The funding resources of the Department of Transport is utilised for all other roads upgrading and maintenance projects in the uPhongolo Municipality.

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
38	Belgrade Roads Upgrade	uPM	MIG	Yes	R 1,409,980	2005/6
39	Pongola Roads Upgrade	uPM	MIG	Yes	R 1,125,000	2006/7
40	Ncotshane Roads Upgrade (Hotel Route)	uPM	MIG	No	R 3,502,638	2007/8
41	Rehabilitation of N2 from Pongola River to Pongola	DoT	DoT	Yes	R 6,000,000	2006/7
42	Rehabilitation of N2 Pongola to Mpumalanga border	DoT	DoT	Yes	R 8,000,000	2006/7
43	Rehabilitation of N2 Pongola to Mpumalanga border	DoT	DoT	Yes	R 47,000,000	2007/8
44	Rehabilitation of N2 Pongola to Mpumalanga border	DoT	DoT	Yes	R 21,000,000	2008/9
45	Roads: Zakheni Road - 0 to 1,5km	DoT	DoT	Yes	R 240,000	2006/7
46	Roads: Nogebhuza causeway - 1km	DoT	DoT	Yes	R 80,000	2006/7
47	Roads: Mkhuphulangwenya – 0 to 2,5km	DoT	DoT	Yes	R 400,000	2006/7

N0	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
48	Roads: Mvunyane Road - 0 to 4,5km	DoT	DoT	Yes	R 400,000	2006/7
49	Roads: Mvunyane cause. No. 1; 2km	DoT	DoT	Yes	R 80,000	2006/7
50	Roads: Mvunyane cause. No 2; 2,5km	DoT	DoT	Yes	R 80,000	2006/7
51	Roads: Mkhwanazi Road - 0 to 1,5km	DoT	DoT	Yes	R 250,000	2006/7
52	Roads: Mkhwanazi causeway - 1km	DoT	DoT	Yes	R 90,000	2006/7
53	Roads: A3438: Hlephuza - 0 to 3.2km	DoT	DoT	Yes	R 520,000	2006/7
54	Roads: A1225: Mayisela - 0 to 1,5km	DoT	DoT	Yes	R 255,000	2006/7
55	Roads: Mzinsangu Road - 0 to 1,2km	DoT	DoT	Yes	R 200,000	2006/7
56	Roads: EIA Reports	DoT	DoT	Yes	R 196,223	2006/7
57	Roads: Emaroneni/Emseni cause.0,5km	DoT	DoT	Yes	R 23,000	2006/7
58	Roads: EIA Report	DoT	DoT	Yes	R 100,000	2006/7
59	Secure Resources for Klipwal (and Belgrade)-Ithala Road (Ithala Access from N2)	DoT	DoT	No	Determine	
60	Secure Resources for Vryheid-Magudu-Pongola Road Upgrade	DoT	DoT	No	Determine	
61	Secure Resources for Magudu-Candover Road Upgrade	DoT	DoT	No	Determine	
62	Pongola New Gravel Roads: Extension 4	uPM	MIG	No	R 7,205,635	2008/9
63	Pongola New Stormwater: Extension 4	uPM	MIG	No	R 2,400,000	2008/9
64	RDP Housing: Ncotshane Stormwater (Phase III)	uPM	MIG	No	R 2,400,000	2008/9
65	Belgrade Stormwater - Phase II	uPM	MIG	No	R 2,200,000	2008/9

2.6. SOLID WASTE

KEY ISSUE:	Municipal Infrastructure and Services
RESPONSIBLE PERSON:	Mr Nkosi
KEY STAKEHOLDERS:	Department of Agriculture and Environmental Affairs, Department of Water Affairs and Forestry

A) OVERALL OBJECTIVE

The municipality strives to provide all households in the uPhongolo Municipality with an appropriate level of refuse removal services. The need for environmentally sustainable and cost effective dumping of solid waste is also receiving attention.

B) STATUS QUO / KEY ISSUES

At present the Pongola landfill site services the whole of the municipality. It is anticipated that this site will be used to its full capacity in the next two years. Refuse removal is undertaken at present in Pongola, Ncotshane and Belgrade. These services are outsourced.

No solid waste removal services exist in the rural areas of the municipality and no plans are currently in place to extend services. Solid waste from Belgrade is transported to Pongola at a substantial cost. Illegal dumping in the municipality remains a problem.

C) FOCUS FOR 2006/7

During the 2006/7 financial year funding will be sourced for the identification and planning of landfill sites in Pongola and Belgrade. Once planning has been concluded funding will have to be sourced for the development of such sites.

D) RESOURCES AVAILABLE

Municipal funds derived from rates is currently utilised for this service. Additional funding for establishing new landfill sites will have to be sourced. At present MIG is targeted for sourcing such funding.

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
66	New Land Fill Site Pongola: Planning	uPM	MIG	No	R 300,000	2008/9
67	Belgrade Land Fill Site: Planning	uPM	MIG	No	R 300,000	2006/7

2.7. CEMETERIES

KEY ISSUE:	Municipal Infrastructure and Services
RESPONSIBLE PERSON:	Mr Nkosi
KEY STAKEHOLDERS:	

A) OVERALL OBJECTIVE

The municipality will continue to provide adequate access to residents for burials.

B) STATUS QUO / KEY ISSUES

Formal cemeteries are in place in Pongola and Ncotshane. Pauper and indigent burials remain a serious constraint on the resources of the municipality. Approximately four cases of pauper burials are handled by the municipality on a weekly basis at a cost of R700 per burial.

C) FOCUS FOR 2006/7

In the 2006/7 financial year the municipality will develop a formal policy on pauper and indigent burials. The establishment of a cemetery site at Belgrade will also receive attention. A DFA application for the establishment of such a cemetery site is currently underway.

D) RESOURCES AVAILABLE

Resources is to be identified

E) PROJECTS FOR 2006/7

Belgrade Cemetery – currently busy with DFA application

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
68	Belgrade Cemetery Site Development	uPM	Determine	No	R 100,000	2006/7
69	Develop Policy on Pauper and Indigent Burials	uPM	NA	NA	None	2006/7

2.8. TELECOMMUNICATIONS

KEY ISSUE:	Municipal Infrastructure and Services
RESPONSIBLE PERSON:	Mr Nkosi
KEY STAKEHOLDERS:	Telkom, 3 x Cell Phone Service Providers

A) OVERALL OBJECTIVE

The municipality will facilitate improved access to telecommunication services.

B) STATUS QUO / KEY ISSUES

No specific issues have been identified with regards to telecommunications.

C) FOCUS FOR 2006/7

The municipality will continue to work with relevant stakeholders in order to establish improved access to services.

D) RESOURCES AVAILABLE

No municipal resources are allocated to this function

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON- SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
70	Obtain access to broadband (ADSL)	Telkom	Telkom	No	Determine	2006/7

2.9. POSTAL SERVICES

KEY ISSUE:	Municipal Infrastructure and Services
RESPONSIBLE PERSON:	Mr Nkosi
KEY STAKEHOLDERS:	SA Post Office and other service providers

A) OVERALL OBJECTIVE

The municipality will facilitate improved access to telecommunication services.

B) STATUS QUO / KEY ISSUES

No specific issues have been identified with regards to telecommunications.

C) FOCUS FOR 2006/7

The municipality will continue to work with relevant stakeholders in order to establish improved access to services.

D) RESOURCES AVAILABLE

No municipal resources are allocated to this function

E) PROJECTS FOR 2006/7

None

4.4 ISSUE 3: LOCAL ECONOMIC GROWTH

3.1. TOURISM	
KEY ISSUE:	Local Economic Growth
RESPONSIBLE PERSON:	Tourism Officer - Ms Zama Cebekhulu
KEY STAKEHOLDERS:	KZN Tourism Authority, Department of Environmental Affairs and Tourism, uPhongolo Tourism, Zululand District Municipality, KZN Department of Economic Development

A) OVERALL OBJECTIVE

Tourism remains one of the key economic development sectors of the uPhongolo Municipality. The municipality will continue to establish an environment conducive to the development of the tourism industry and will focus on projects contributing to establishing such an environment.

B) STATUS QUO / KEY ISSUES

The uPhongolo Municipality has within its area of jurisdiction two key tourism attractions, viz. the Ithala Game Reserve and the Pongolapoort Dam. These attractions are complemented by a large number of private game farms and game reserves on which a number of lodges and other tourism related facilities are located.

Together with the Department of Economic Development and other stakeholders, including neighbouring municipalities, the municipality has during the past year initiated the preparation of the Pongolapoort Dam Local Development Plan. This plan will provide clear guidelines on future spatial development around the dam and highlight key projects to be implemented. The Intermunicipal Forum established between the uPhongolo, Jozini, uMkhanyakude and Zululand municipalities will facilitate future development in areas surrounding the dam.

The municipality is also involved in school tourism awareness programmes and through the Tourism Officer liaises extensively with private sector product owners.

According to information received the Department of Environmental Affairs and Tourism has also allocated Poverty Alleviation Funding for various projects in the municipality.

C) FOCUS FOR 2006/7

The key focus of the uPhongolo Municipality during the 2006/7 financial year will be to promote tourism investment by public sector agencies and private sector investors in the area. The Pongolapoort Project Facilitation service will be key to achieving this.

The municipality will continue to establish an environment conducive to tourism and tourism development. This will include the establishment of a Tourism Office located on the N2 in Pongola, the various tourism awareness and training initiatives, the marketing of uPhongolo and extending the public and parastatal tourism infrastructure in the area.

D) RESOURCES AVAILABLE

The Tourism Officer of the uPhongolo Municipality will fulfil a key role in liaising with all the stakeholders in tourism. Projects will be funded from various sources including the DBSA, the Department of Environmental Affairs and Tourism and Ezemvelo KZN Wildlife.

E) PROJECTS FOR 2006/7

N0	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
72	uPhongolo Tourism Office Development	uPM	uPM	Yes	R 400,000	2006/7
73	Simdlangentsha Community Game Reserve	EKZN	Various	No	Determine	2006/7
74	Pongolapoort Project Facilitation	uPM	DBSA	No	R 610,000	2006/7
75	Pongolapoort Dam: Implementation of LDP Projects	uPM	Determine	No	Determine	2006/7
76	Candover Market Stalls	uPM	DTLGA	Yes	R 1,000,000	2006/7
77	EKZN Klipwal Training Centre	uPM	EKZN	Yes	R 200,000	2006/7
78	Tourism Mini Indaba (School Awareness Programme)	uPM	DACT	Yes	Determine	2006/7
79	Community Awareness & Schools Programme	ZDM	DEAT	Determine	R 900,000	2006/7
80	Golela Border Post Information Center	Determine	DEAT	Determine	R 1,000,000	2006/7
81	Pongola Resource Project	Determine	DEAT	Determine	R 8,400,000	2006/7
82	Zululand Ithala Reserve	Determine	DEAT	Determine	R 2,000,000	2006/7
83	Ithala Electric Fence	Determine	DEAT	Determine	R 2,000,000	2006/7
84	Ngolotshe Lodge	Determine	DEAT	Determine	R 4,000,000	2006/7
85	Golela Border Post - General Upgrading	DoW	DoW	Determine	R 13,000,000	2006/7
86	"Branding" the Pongolapoort Dam	uPM	KZNTA	No	R 600,000	
87	Promoting Large Scale Tourism Development (Lodges, Golf Estates) linked to the Dam	uPM	Private	No	None	2006/7

Specific projects highlighted by Ezemvelo KZN Wildlife includes:

- The Phongolo Nature Reserve Integrated Management Plan
- The Nsubane-Pongola Transfrontier Conservation Area Initiative
- The Formalisation & Registration of the Golela Waste Disposal Site

3.2. AGRICULTURE AND LAND REFORM

KEY ISSUE:	Local Economic Growth
RESPONSIBLE PERSON:	Mr Mbonginkosi Masuku
KEY STAKEHOLDERS:	Department of Agriculture and Environmental Affairs, Department of Land Affairs

A) OVERALL OBJECTIVE

Agriculture makes a major contribution to the economic output and employment in the uPhongolo Municipality. The municipality will continue to support and promote this sector.

B) STATUS QUO / KEY ISSUES

Despite well-developed sugar, game farming and citrus industries in the municipality the focus of the municipality and the Department of Agriculture with regard to agricultural development appears to remain on smaller community based projects such as poultry production and community gardens. The Department of Social Welfare and Population Development continues to also fund such projects in the municipality.

Various phases of the Siyathuthuka Sugar Cane Irrigation Scheme, focusing on the establishment of farmers from previously disadvantaged communities, have been established.

C) FOCUS FOR 2006/7

An integrated approach to supporting the agricultural sector in the municipality should be established.

D) RESOURCES AVAILABLE

The resources of the Department of Agriculture will be utilised where possible. Where required, funding from other agencies will be sourced.

E) PROJECTS FOR 2006/7

A preliminary project list sourced from the Department of Agriculture and Environmental Affairs lists the following projects that will be implemented / supported by the Department in the 2006/7 financial year. To date further information, i.e. descriptions and budgets could not be obtained for this project.

2006/7 COMMUNITY PROJECTS OF THE DEPARTMENT OF AGRICULTURE

PROJECT TYPE	PROJECT NAME	AREA	FUNDER	FINANCIAL YEAR
Poultry Project	Zamazama Poultry	Godlwayo	DOA	2006/2007
Poultry Project	Hlumani Poultry	Madanyini	DOA	2006/2007
Garden Project	Ntshangase Production- maize	Ntshangase	DOA	2006/2007
Garden Project	Ntshangase Beans	Ntshangase	DOA	2006/2007
Garden Project	Ndlangamandla Maize	Ndlangamandla	DOA	2006/2007
Garden Project	Msibi Maize	Msibi	DOA	2006/2007
Garden Project	Ntshangase Maize	Ntshangase	DOA	2006/2007
Poultry Project	Chicken / Fowls	Mavuso	DOA	2006/2007

As is the case with the Department of Agriculture, preliminary project lists have been supplied to the Municipality by the Department of Social Welfare and Population Development. The majority of these projects focus on agriculture. These projects are reflected in the list below.

2006/7 COMMUNITY PROJECTS OF THE DEPARTMENT OF SOCIAL WELFARE AND POPULATION DEVELOPMENT

PROJECT TYPE	PROJECT NAME	AREA	FUNDER	FINANCIAL YEAR
Poultry Project	Bekezelani		DSWPD	2006/2007
Home Based Care Project	Ukuphilokuhle		DSWPD	2006/2007
Youth Project	Simile		DSWPD	2006/2007
Garden Project	Buzamadoda Irrigation Scheme		DSWPD	2006/2007
Garden Project	Mahlabathini		DSWPD	2006/2007
Garden Project	Nkosingizwile		DSWPD	2006/2007
Garden Project	Sukuma Irrigation Scheme		DSWPD	2006/2007
Garden Project	Impumelelo Support Group		DSWPD	2006/2007
Piggery	Siyathuthuka Piggery		DSWPD	2006/2007
Goat Farming Project	Sibenzelisizwe	Dekville	DSWPD	2006/2007
Piggery & Sewing Project	Isolethu Cluster	Godliwayo	DSWPD	2006/2007
Poultry, Sewing & Garden Project	Sizumzansi	Khiphunyawo	DSWPD	2006/2007

3.3. COMMERCE AND INDUSTRY

KEY ISSUE:	Local Economic Growth
RESPONSIBLE PERSON:	Mr Mbonginkosi Masuku
KEY STAKEHOLDERS:	Department of Trade and Industry, KZN Department of Economic Development

A) OVERALL OBJECTIVE

No specific objectives have been established for the Commerce and Industry sectors. However, as is the case for tourism and agriculture, the municipality will continue to fulfil its role in terms of establishing an environment conducive to commercial and industrial development.

B) STATUS QUO / KEY ISSUES

The commercial and industrial sectors of the municipality are concentrated in the town of Pongola. The largest contribution to economic output is made by the sugar mill located in relative close proximity. The town of Pongola is the only established commercial centre in the municipality.

C) FOCUS FOR 2006/7

To be determined.

D) RESOURCES AVAILABLE

Mostly private sector resources will be used to develop these sectors.

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPONSIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
89	Establishment of Local Service Providers Database (specifically PP Dam)	uPM	Gijima	No	R 20,000	
90	Training and Accreditation of Local Service Providers (specifically PP Dam)	uPM	Gijima	No	R 500,000	
91	Facilitate Filling Station Development at Belgrade Market Stall.s	uPM	NA	NA	None	2006/7

3.4. SMME DEVELOPMENT / COMMUNITY LED

KEY ISSUE:	Local Economic Growth
RESPONSIBLE PERSON:	Mr Mbonginkosi Masuku
KEY STAKEHOLDERS:	KZN Department of Economic Development, Department of Trade and Industry

A) OVERALL OBJECTIVE

The municipality promotes and support SMME development in acknowledgement of the support that such enterprises make to economic development, job creation and income generation.

B) STATUS QUO / KEY ISSUES

At present no formal business support capacity exists within the municipality and the number of entrepreneurs from previously disadvantaged communities entering the formal economic sector is limited. Through integrated development planning and other planning processes, e.g. the Pongolapoort Dam LDP initiative, approaches to supporting SMME development has been identified.

C) FOCUS FOR 2006/7

The municipality will focus its attention on facilitating business opportunities within the municipalities, including the

D) RESOURCES AVAILABLE

A number of funding sources for local economic development activities are available, most notable of these in KZN is the Gijima KZN.

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
92	Local Community Improvement Grant	uPM	uPM	Yes	R 1,790,000	2006/7
93	DSWPD Community Based Projects	DSWPD	DSWPD	Determine	Not known	2006/7

2006/7 SMME / COMMUNITY LED PROJECTS OF THE DEPARTMENT OF SOCIAL WELFARE AND POPULATION DEVELOPMENT

PROJECT TYPE	PROJECT NAME	AREA	RESPON-SIBILITY	YEAR
Home Based Care Project	Ukuphilokuhle		DSWPD	2006/7
Youth Project	Simile		DSWPD	2006/7
Piggery & Sewing Project	Isolethu Cluster	Godlwayo	DSWPD	2006/7
Poultry, Sewing & Garden Project	Sizumzansi	Khiphunyawo	DSWPD	2006/7

COMMUNITY PROJECTS SUPPORTED BY UPHONGOLO IN 2005/6

PROJECT TYPE	PROJECT NAME	AREA	RESPON-SIBILITY	YEAR
Poultry Project	Sonqoba Sisoke	Godlwayo	uPM	2005/2006
Poultry Project	Qhubekani Club	Mzinsangu	uPM	2005/2006
Poultry Project	Masithuthuke	Khiphunyawo	uPM	2005/2006
Poultry Project	Zamukuthula	Mabophe	uPM	2005/2006
Poultry Project	Bekezelani	Kwashoba	uPM	2005/2006
Poultry Project	Zamokuhle	Ncotshane A	uPM	2005/2006
Poultry Project	Pongola Miracle Centre	Godlwayo	uPM	2005/2006
Poultry Project	Mavithi	Ward 11	uPM	2005/2006
Poultry Project	Makhula C Dealers	Kwabhembe	uPM	2005/2006
Garden Project	Isigqi sempilo Enterprise	Belgrade	uPM	2005/2006
Garden Project	Zamani Bomama	Madanyini	uPM	2005/2006
Garden Project	Vukayibambe	Ncotshane	uPM	2005/2006
Garden Project	Zamimpilo	Moyeni	uPM	2005/2006
Garden Project	Sinothando	Godlwayo	uPM	2005/2006
Blocks Making Project	Vulamehlo	Mlogo	uPM	2005/2006
Blocks Making Project	Hlanganani		uPM	2005/2006
Blocks Making Project	Sitholinhlanhla	Kwashoba	uPM	2005/2006
Blocks Making Project	Siyancenga		uPM	2005/2006
Blocks Making Project	Vuka-vuka	Madanyini	uPM	2005/2006
Sewing Project	Masiqhubeke	Ncotshane B	uPM	2005/2006
Sewing Project	Pongola Fasion Designers	Godlwayo	uPM	2005/2006
Sewing Project	Masibemunye	Mdokwane	uPM	2005/2006
Sewing Project	Siyathuthuka	Magombe & Ward 9	uPM	2005/2006
Sewing Project	S'gungu Designers	Ward 11	uPM	2005/2006

4.5 ISSUE 4: SOCIAL DEVELOPMENT

4.1. HEALTH (INCLUDING PRIMARY HEALTH CARE)

KEY ISSUE:	Social Development
RESPONSIBLE PERSON:	Mr Zondo
KEY STAKEHOLDERS:	Department of Health, NGOs

A) OVERALL OBJECTIVE

The objective of the municipality is to ensure access to appropriate health services for all the residents of the uPhongolo Municipality.

B) STATUS QUO / KEY ISSUES

HIV/AIDS, TB and lack of proper sanitation is some of the key concerns relating to health care in the municipality. Over the past couple of years the Department has made considerable investments in upgrading the Itshelejuba Hospital in Belgrade and the Pongola Clinic. Access to the hospital at Belgrade (40 kilometres from Pongola) remains a concern, as this is the only public hospital in the area.

C) FOCUS FOR 2006/7

The uPhongolo Municipality will continue to liaise with the Department of Health on the health needs of communities in the municipal area. Previously identified needs in terms of the development of health services include (to be verified):

- Ncotshane Clinic Residence (K2) – Maintenance
- Khiphunyawo – Upgrading of Existing Clinic
- Belgrade – New Clinic
- Mobile Clinics in Klipwal, Gabela, Mkhwabe
- Ward 11 – New Clinic
- Altona Clinic – Maintenance
- Pongola Hospital Upgrade

D) RESOURCES AVAILABLE

The resources of the Department of Health will be utilised for the provision of health care services.

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
94	Pongola Clinic Construction	DoHealth	DoHealth	Determine		2005/6?

4.2. HIV / AIDS

KEY ISSUE:	Social Development
RESPONSIBLE PERSON:	Mr Zondo
KEY STAKEHOLDERS:	Department of Health, NGOs, AIDS District Task Team

A) OVERALL OBJECTIVE

The municipality intends to fulfil an active role in coordinating HIV/AIDS related activities in its area of responsibility. The focus will be on both activities aimed at curbing the spread of HIV/AIDS, as well as providing support for people living with AIDS and their families.

B) STATUS QUO / KEY ISSUES

A representative of the uPhongolo Municipality, Mr Zondo, is a member of the AIDS District Task Team. The activities of this Task Team are part of EU funded programme implemented by the Department of Health. In terms of this programme municipalities will take responsibility for coordinating HIV/AIDS related activities in its area, including the activities of Non-profit Organisations.

The uPhongolo Municipality have specific problems contributing to a high level of HIV/AIDS infection, viz. the N2 corridor and the spread of the disease particularly by truckers, the vulnerability of poverty stricken people along this corridor and the confluence of people from Swaziland and Mozambique (uPhongolo being one of the entry points from these countries).

Even with the high level of infection there has been few programmes targeting the specific problems of the area. Resources and facilities addressing the needs of the terminally ill (e.g. hospices) and the needs of specifically AIDS orphans (e.g. orphanages or other forms of accommodation) do not exist. An existing hospice in Belgrade, previously operated by a private individual, appears not to be operational at present.

C) FOCUS FOR 2006/7

The focus for 2006/7 will be on establishing a municipal coordinating forum or Municipal Task Team for HIV/AIDS. This Task Team will receive guidance from the District Task Team. A possible first activity of the Task Team will be to assess the need for some form of HIV/AIDS Centre in uPhongolo. It will be important for the municipality to coordinate and support the related activities of all stakeholders involved with HIV/AIDS related work.

D) RESOURCES AVAILABLE

Resources for addressing HIV/AIDS issues will be sourced from the Department of Health, the Department of Social Welfare and non-profit organisations / non-governmental organisations.

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
95	Participation in HIV/AIDS District Task Team	uPM	NA	NA	None	2006/7
96	Establish a HIV/AIDS Municipal Task Team	uPM	NA	NA	None	2006/7
97	Assess need and source funding for HIV/AIDS Centre	uPM	NA	NA	None	2006/7
98	Revitalisation of Hospice in Belgrade (HIV/AIDS focus)	Determine	Determine	No		2006/7
99	Support HIV/AIDS programmes of other spheres and NGOs	uPM	NA	NA	None	2006/7

4.3. WELFARE

KEY ISSUE:	Social Development
RESPONSIBLE PERSON:	Mrs Zungu
KEY STAKEHOLDERS:	Department of Social Welfare and Population Development

A) OVERALL OBJECTIVE

The municipality will liaise with the Department of Social Welfare and Population Development with the aim of ensuring that all residents of the municipality have access to appropriate welfare services.

B) STATUS QUO / KEY ISSUES

The Department of Social Welfare and Population Development offices in Pongola town provides a comprehensive range of welfare services. These services include the distribution of government pensions at various pension payment points throughout the area. Indications, to be verified, are that shelters are required at mobile pension payment points.

Farmworkers present one of the greatest welfare concerns currently for the municipality. According to municipal employees dealing directly with communities, the children of farmworkers are generally left alone at home during working days, not attending schools. High levels of alcohol consumption by parents also leave children unattended in the evenings. As a result children starting to engage in sexual activities at the age of nine are not uncommon. High incidence of AIDS and TB among farmworkers leads to children being evicted from farms when parents die. Without schooling or access to housing this leads to major social welfare problems.

C) FOCUS FOR 2006/7

The focus of the municipality during the 2006/7 financial year will be to improve its relationship with the Department of Social Welfare and to jointly devise approaches to addressing issues relating to welfare and the payment of pensions. The Multi-purpose Community Centre planned for Belgrade, to be built in the 2006/7 financial year, will make a major contribution to bringing welfare and related services closer to all the residents of the municipality.

The municipality will also monitor the agricultural and community projects of the Department (as listed in previous sections of the IDP) and promote the integration of these projects with the activities of other stakeholders.

D) RESOURCES AVAILABLE

The resources of the Department of Social Welfare and Population Development will be drawn on for any related activities.

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
100	Shelters at Pension Payment Points	Determine	Determine	No	Determine	2006/7
101	Belgrade MPCC	IDT	DTLGA	Yes	R 3,500,000	2006/7

4.4. EDUCATION

KEY ISSUE:	Social Development
RESPONSIBLE PERSON:	Mr Zondo
KEY STAKEHOLDERS:	Department of Education

A) OVERALL OBJECTIVE

The provision of education is the responsibility of the Department of Education. The uPhongolo Municipality will continue to liaise with the Department to ensure the availability of appropriate education facilities and services to the communities of uPhongolo. The municipality will also ensure that land is available for education facilities through planning and that educational facilities have access to relevant municipal services.

B) STATUS QUO / KEY ISSUES

The Department of Education continually assesses the condition of facilities and on an annual basis budget for additions, renovations or upgrading. A full database of education facilities have been accessed by the municipality from the department. In discussions held between the municipality and the department in March 2006 the following schools were identified as priorities by the Department:

	SCHOOL	AREA
1	Khoza	Altona
2	Mtshékula	Altona
3	Sibumbene	Altona
4	Mlomokazulu	Belgrade
5	Nhlanhleni	Belgrade
6	Magwegwana	Belgrade
7	Manzámhlophe	Magudu
8	Dwarsrand	Magudu
9	Golela	Magudu
10	Myekeni	Magudu
11	Ongane	Magudu
12	Masiphula	Ncotshane
13	Sakhumuzi	Ncotshane
14	Ndabeni Secondary	Ncotshane
15	Simunye	Ncotshane
16	Pongola Intermediate	Ncotshane

C) FOCUS FOR 2006/7

The Municipality will continue to develop approaches to supporting the work of the Department of Education. Launching municipal competitions encouraging higher standards in education may be one such approach.

D) RESOURCES AVAILABLE

Resources for education related projects will be made available by the Department of Education.

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
102	Dwaleni - School Renovation	ZDM	ZDM	Yes	R 120,000	2006/7
103	Esikhandweni - Creche	ZDM	ZDM	Yes	R 200,000	2006/7
104	FET College in Pongola	DoE	DoE	Determine	Determine	2006/7
105	Computers for Altona Education Centre	DoE	DoE	Determine	Determine	2006/7
106	Bridge Access to Lelieshoek School (Ward 10)	Determine	Determine	No	R 500,000	

4.5. HOUSING

KEY ISSUE:	Social Development
RESPONSIBLE PERSON:	Ms Nozipho Ndlanya
KEY STAKEHOLDERS:	Department of Housing, Department of Traditional and Local Government Affairs

A) OVERALL OBJECTIVE

The overall objective of the uPhongolo Municipality with regard to housing is to provide people in the uPhongolo Municipality with housing that meets the requirements of the National Department of Housing. The municipality also aims to eradicate slums by 2010 and to increase the number of people that own houses.

B) STATUS QUO / KEY ISSUES

A Project Linked housing project is currently underway in Ncotshane. Construction started in January 2006 and will continue into the 2006/7 financial year. This project will provide 1 100 houses of 40.15m² each. The budget for the project is R 41 million. The opening up of the Ncotshane Township Register has been delayed due the Mineral Rights issue not having been resolved. As a result, Title Deeds cannot be issued in the Ncotshane housing project.

Funding has also been allocated by the Department of Housing for detailed planning for three rural housing projects. Each project will provide approximately 500 houses. The housing function is currently not well integrated within the municipal structure and all departments of the municipality should be supporting new housing development, e.g. planning, technical services etc.

It would appear that a shortage of high, middle and low-middle income housing exists within the municipality. It is important that these shortages should be addressed as it has the potential to stifle the development of the municipality.

C) FOCUS FOR 2006/7

On the low income side the focus will be twofold, viz. finalising the Ncotshane housing project and initiating detailed planning for three rural housing projects. The development of lower middle income, middle income and high income housing will be supported and promoted by the municipality in this financial year.

D) RESOURCES AVAILABLE

One person, currently on contract, is responsible for the housing function. This position should be a permanent position.

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
107	Ncotshane Housing Project (1 100 houses) - Implementation	uPM	DoH	Yes	R 41,000,000	2006/7
108	Esingungwini Housing Project - Detailed Planning (500 houses)	uPM	DoH	Yes	R 2,166,667	2006/7
109	Mavithi Housing Project - Detailed Planning (500 houses)	uPM	DoH	Yes	R 2,166,667	2006/7
110	Belgrade Housing Project - Detailed planning (500 houses)	uPM	DoH	Yes	R 2,166,667	2006/7
111	Gumbi Settlement Formalisation	uPM	DoH	No	Determine	
112	Opening of Township Register for Ncotshane	uPM	DoH	No	Determine	2006/7
113	Develop Residential/Commercial Sites in Pongola	uPM	uPM	No	Determine	2006/7
114	Facilitate uPhongolo Middle Income Housing Development	uPM	NA	NA	None	2006/7

4.6. ENVIRONMENTAL HEALTH

KEY ISSUE:	Social Development
RESPONSIBLE PERSON:	Mr Zondo
KEY STAKEHOLDERS:	Zululand District Municipality

A) OVERALL OBJECTIVE

Environmental Health is a District Function. The uPhongolo Municipality will continue to liaise with the Zululand District municipality regarding the implementation of this function in the municipality.

B) STATUS QUO / KEY ISSUES

Indications are that inspection of businesses in the uPhongolo Municipality is not happening on a regular basis. This contributes to deteriorating environmental health standards in the Municipality.

C) FOCUS FOR 2006/7

Approaches to obtaining appropriate environmental health support from the District will be discussed with the Zululand District Municipality.

D) RESOURCES AVAILABLE

The resources of the Zululand District Municipality will be utilised for environmental health services.

E) PROJECTS FOR 2006/7

None

4.7. SPORT AND RECREATION

KEY ISSUE:	Social Development
RESPONSIBLE PERSON:	Mr Zondo
KEY STAKEHOLDERS:	Department of Arts, Culture and Tourism, Department of Sport + Recreation

A) OVERALL OBJECTIVE

The objective of the municipality with regard to sport and recreation is, in the words of Mr Zondo: “We must get uPhongolo playing”.

B) STATUS QUO / KEY ISSUES

Sport is already viewed as a strong activity in uPhongolo and residents participate in a wide range of sport codes including soccer, rugby, volleyball, netball, basket ball, athletics and cricket. For this reason more multi-purpose sport facilities are required (there are also no public swimming pools in uPhongolo). The Sports Committee of the Municipality, with representatives from all the wards, are in the process of ensuring that local teams are affiliated to provincial and national sports bodies. A number of these bodies are already involved in the training of coaches in the municipality.

The municipality is responsible for participation in the Kwanaloga Games that kicks off with the Mayoral Cup, followed by the District Games and then the sending of a District Team to the Provincial Games. The 2005/6 budget of the municipality makes funding available for the purchase of a 15 seater bus to be used to transport sport teams.

The most crucial current needs in terms of sport and recreation facilities are:

- Ward 1 – Inkosi Gumbi – Sports ground
- Ward 1 – Inkosi Buthelezi – Sports ground and community hall
- Ward 1 – KwaFuduka – Sports ground and community hall
- Ward 1 – Inkosi Ntshangase – Sports ground and community hall
- Ward 3 – Sports grounds provided by ZDM – requires upgrading
- Ward 5 – Sports fields (as a result of great distances between Belgrade and Khipunyawo)
- Ward 6 – Community hall provided but no sports ground
- Ward 9 – No community hall
- Ward 11 – No community hall

The municipality, through the Tourism Officer, is also actively involved in setting up cultural competitions for Zulu dancing, singing and ukuzoloza (modelling). Arts and craft work is produced in the area.

C) FOCUS FOR 2006/7

The municipality will focus on sourcing funding for the improvement and provision of new sport facilities. This will be aimed at making facilities more accessible to all people (specifically across gender lines). The Sports Committee will continue with its activities as described above.

D) RESOURCES AVAILABLE

The Department of Arts, Culture and Tourism, together with the Zululand District Municipality, will be targeted for funding applications. Staff of the municipality will continue to fulfil a key role in sport development in the municipality.

E) PROJECTS FOR 2006/7

N0	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
116	Upgrading of Ncotshane Sports Fields	uPM	DSR	No	R 193,000	2006/7
117	KWANALOGA Games	uPM	KwaNalog a	No	Determine	2006/7
118	Confirm needs for sport and community facilities, prioritise and source funding	uPM	NA	NA	None	2006/7
119	Phondwane - Kick About	ZDM	ZDM	Yes	R 50,000	2006/7
120	Mphafeni - Kick About	ZDM	ZDM	Yes	R 50,000	2006/7
121	Esigeni - Kick About	ZDM	ZDM	Yes	R 50,000	2006/7
122	Cultural Competitions in uPhongolo Municipality	uPM	DACT	No	Determine	2006/7

4.8. LIBRARY SERVICES

KEY ISSUE:	Social Development
RESPONSIBLE PERSON:	Mr Zondo
KEY STAKEHOLDERS:	KZN Library Services

A) OVERALL OBJECTIVE

The objective of the Municipality in terms of library services is to provide all resident of the municipality with access to such services.

B) STATUS QUO / KEY ISSUES

At present library services are only available in Pongola town and Ncotshane. The libraries do get involved in a range of community projects. A major shortcoming, identified by the librarians of the two libraries, is lack of access to the internet and internet facilities that can be accessed by the public.

C) FOCUS FOR 2006/7

During the 2006/7 financial year the municipality aims to source funding for the establishment of a library at Belgrade. Other services of existing libraries are also to be extended to include computers and online facilities. The extension of existing libraries and improving security at libraries will also receive attention.

D) RESOURCES AVAILABLE

Funding to be secured from the budget of the municipality and KZN Library Services.

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON- SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
123	Source funding for Development of Belgrade Library	uPM	NA	NA	None	2006/7
124	Internet Connectivity for Libraries	uPM	uPM	No	R 18,000	2006/7
125	Public Internet Facilities at Libraries	uPM	uPM	No	R 30,000	2006/7
126	Computers for Ncotshane Library	uPM	uPM	No	R 20,000	2006/7

4.9. TRAFFIC AND LICENSING

KEY ISSUE:	Social Development
RESPONSIBLE PERSON:	Mr Simelane
KEY STAKEHOLDERS:	KZN Department of Transport

A) OVERALL OBJECTIVE

The three core activities of the traffic department are enforcement, testing and licensing. The Department continually strive for the improvement of service delivery to the people of uPhongolo in this regard.

B) STATUS QUO / KEY ISSUES

The Enforcement section of the department is well resources with five patrol officers. Adequate vehicles have been secured in the last financial year.

The Testing section is resourced with one testing officer (examiner of drivers). Additional capacity is required. Accommodation for the Learners Testing is limited and can only accommodate ten people. The testing ground also requires upgrading.

There are four Admin Clerks in the licensing section. The licensing and testing section serve an area much larger than uPhongolo. People from as far as Mkuze and Ingwavuma also make use of the services offered by the centre.

The Traffic Department is involved in the Provincial Road Safety Lollipop Programme focussed on educating children about road use. At present four schools are targeted.

C) FOCUS FOR 2006/7

See projects below reflect the focus areas of the Traffic Department.

D) RESOURCES AVAILABLE

Funding is to be sourced for additional facilities and staff required. Current budgeting processes will determine the availability of funding.

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
127	Provincial Lollipop Road Safety Programme	DoT	DoT	Yes	R 20,000	2006/7
128	New Learners Licence Examination Room	uPM	uPM	No	R 750,000	2006/7
129	Traffic Testing Ground Improvement (Fencing, security, paving etc)	uPM	uPM	No	Determine	2006/7
130	Traffic Additional Human Resources (4 x examiners - drivers and vehicles)	uPM	uPM	No	Determine	2006/7
131	Traffic Training of Staff	uPM	uPM	No	Determine	2006/7
132	Weigh Bridge for Trucks in Pongola	uPM	Determine	No	Determine	

4.10. CIVIL PROTECTION

KEY ISSUE:	Social Development
RESPONSIBLE PERSON:	Mr Nkosi
KEY STAKEHOLDERS:	Department of Traditional and Local Government Affairs

A) OVERALL OBJECTIVE

The municipality aims to provide an effective Civil Protection service to the people of uPhongolo.

B) STATUS QUO / KEY ISSUES

Disaster management is a District Function, but the local municipality has some capacity in this regard. One of the key issues relating to Civil Protection / Disaster Management is lack of communication infrastructure in all areas. The most common disaster experienced in the District is weather related.

A control room for the Civil Protection function has been established by the municipality, however, it is not equipped or staffed as yet. The Municipality also has a Disaster Management Vehicle that carries fire fighting equipment, water and other equipment. No dedicated and trained staff is, however, available.

C) FOCUS FOR 2006/7

Obtaining the services of a fully trained person to handle the disaster management function should be considered. This should be combined with an effort to ensure that the municipality is better prepared for disasters of any nature. Three aspects are important in this regard, viz. establishing appropriate communication systems, budgeting for emergencies and ensuring equipment is cared for and in a good condition.

D) RESOURCES AVAILABLE

Municipal financial resources need to be allocated for the Disaster Management function.

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
133	Civil Protection Control Room Staffing	uPM	uPM	No	Determine	2006/7
134	Civil Protection Control Room Communication Equipment	uPM	ZDM	No	Determine	2006/7
135	Shelter for Disaster Management Equipment	uPM	uPM	No	Determine	2006/7
136	Budget for Emergencies / Disasters	uPM	uPM/LGT A	Yes	R 5,000	2006/7

4.6 ISSUE 5: SOUND FINANCIAL MANAGEMENT**5.1. ANNUAL BUDGET**

KEY ISSUE:	Sound Financial Management
RESPONSIBLE PERSON:	Mr A Greco
KEY STAKEHOLDERS:	National Treasury

A) OVERALL OBJECTIVE

To prepare a budget that is aligned with the Integrated Development Plan and the development priorities set therein.

B) STATUS QUO / KEY ISSUES

Substantial interaction between the budgeting and integrated development planning processes has been achieved in the 2006/7 IDP Review. The municipality will continue to build on improving these processes.

C) FOCUS FOR 2006/7

A budgeting process aligned with IDP processes will be developed at the start of the new financial year.

D) RESOURCES AVAILABLE

Finance Department Resources

5.2. RATES BASE

KEY ISSUE:	Sound Financial Management
RESPONSIBLE PERSON:	Mr Greco
KEY STAKEHOLDERS:	Department of Traditional and Local Government Affairs

A) OVERALL OBJECTIVE

To establish a municipal rating system in line with the new Property Rates Act that includes all areas of the local municipality.

B) STATUS QUO / KEY ISSUES

The Property Rates Act will be implemented by 1st of July 2008. There are still concerns as to approaches to including Ingonyama Trust land in the rates base of the municipality.

C) FOCUS FOR 2006/7

The focus for 2006/7 will be to develop a full valuation role for the municipality and a new rates structure (or rates policy) through a negotiation process.

D) RESOURCES AVAILABLE

Resources have already been allocated for the development of the rates system (policy) and the full valuation role.

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
138	Development of Rates System	uPM	DPLG/NT	No	R 300,000	2006/7
139	Development of Full Valuation Role	uPM	DPLG/NT	No	R 2,200,000	2006/7

5.3. SOURCES OF FUNDING

KEY ISSUE:	Sound Financial Management
RESPONSIBLE PERSON:	To be determined
KEY STAKEHOLDERS:	To be determined

A) OVERALL OBJECTIVE

To identify alternative sources of funding and to secure funding from these sources for the developmental activities of the municipality.

B) STATUS QUO / KEY ISSUES

Not currently a function of the Finance Department, more a focus of Technical Services.

C) FOCUS FOR 2006/7

The Municipality will put in place a strategy for the sourcing of funds from alternative sources.

D) RESOURCES AVAILABLE

To be determined.

5.4. FINANCIAL STATEMENTS

KEY ISSUE:	Sound Financial Management
RESPONSIBLE PERSON:	Mr A Greco
KEY STAKEHOLDERS:	

A) OVERALL OBJECTIVE

To clearly reflect the financial status of the municipal and to ensure that all financial guidelines are implemented.

B) STATUS QUO / KEY ISSUES

At present the debtors base of the municipality is high. This relates mainly to the previous R293 towns.

C) FOCUS FOR 2006/7

In order to ensure that proper financial reporting is possible the following must be achieved:

- The debtors base needs to be investigated, possibly by using MAP funding to employ staff to do this. A Masakhane type programme may also contribute in this regard.
- The computer hardware used by finance staff should be upgraded as this is outdated.
- Financial systems is to be modified based on GAMAP (no cost to this as programme as this is automatically updated by provider).
- Staff training needs to be undertaken. Staff to have regular training
- The Supply Chain Management system is to be centralised from the 1st of July 2006.

D) RESOURCES AVAILABLE

Staff and service providers of the Finance Department.

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON- SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
141	Internal Audit Resource (Shared) with ZDM	ZDM	ZDM	Yes	Determine	In Place
142	Modification of Financial System based on GAMAP	uPM	ZDM	Yes	R 75,000	2006/7
143	Debt Reduction	uPM	MAP	Yes	R 126,000	2006/7
144	Finance Department Staff Training	uPM	MAP	Yes	R 300,000	2006/7

4.7. ISSUE 6: INSTITUTIONAL TRANSFORMATION AND GOVERNANCE**6.1. PERFORMANCE MANAGEMENT SYSTEM**

KEY ISSUE:	Institutional Transformation and Governance
RESPONSIBLE PERSON:	Ms Fatima Jardim
KEY STAKEHOLDERS:	

A) OVERALL OBJECTIVE

To implement a performance management system aligned to the Integrated Development Plan of the Municipality.

B) STATUS QUO / KEY ISSUES

At present the Performance Management System of the municipality is not being implemented.

C) FOCUS FOR 2006/7

Develop a simple performance management system aligned to the Integrated Development Plan.

D) RESOURCES AVAILABLE

To be determined.

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
145	Implement Performance Management using IDP as base	uPM	DPLG	Yes	R 40,000	2006/7

6.2. COMMUNICATIONS

KEY ISSUE:	Institutional Transformation and Governance
RESPONSIBLE PERSON:	Ms Fatima Jardim
KEY STAKEHOLDERS:	

A) OVERALL OBJECTIVE

To establish appropriate levels of communication with the internal and external stakeholders of the municipality.

B) STATUS QUO / KEY ISSUES

At present communication is limited.

C) FOCUS FOR 2006/7

Establish an appropriate understanding of the communication requirements for the municipality.

D) RESOURCES AVAILABLE

To be determined.

6.3.1 CORPORATE FUNCTIONS: WORKFLOW AND DOCUMENT MANAGEMENT SYSTEMS

KEY ISSUE:	Institutional Transformation and Governance
RESPONSIBLE PERSON:	Ms Fatima Jardim
KEY STAKEHOLDERS:	

A) OVERALL OBJECTIVE

To implement structured and electronically managed records; documents; correspondence and workflow management systems through Business Engineering's developed product called Collaborator.

B) STATUS QUO / KEY ISSUES

Management of records, especially in the Archives section is lacking due to there not being any electronically connected software system linking all the departments. The Municipal Assistance Programme offered by Department of Local Government and Traditional Affairs will be approached for the allocation of funds for this Project.

C) FOCUS FOR 2006/2007

Through the MAP Funding and Council's own allocated funds in the Budget, it is envisioned that all our records, documents and correspondence will be properly structured and electronically managed through the software system Collaborator.

Total funds required is R967 905.60, but if funds are limited then the above can be done in phases over financial years.

D) RESOURCES AVAILABLE

An application in the Business Plan for the MAP Funding has been made in the region of R400 000.00 for the implementation of this Project.

Council has also budgeted an amount for the implementation of the abovementioned for the amount of R450 000.00.

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
146	Installation and Implementation of Collaborator System	uPM	MAP/uPM	No	R 850,000	2006/7

6.3.2. CORPORATE FUNCTIONS: SKILLS DEVELOPMENT PLAN

KEY ISSUE:	Institutional Transformation and Governance
RESPONSIBLE PERSON:	Ms Fatima Jardim
KEY STAKEHOLDERS:	

A) OVERALL OBJECTIVE

To empower and capacitate institutional structures and build a responsive organization. Utilize the Skills Development Plan to empower staff.

B) STATUS QUO / KEY ISSUES

Skills Development Plans have been compiled and training has been identified which Staff then receives training on.

In 2005 in-house training was offered to Staff and was quite successful.

C) FOCUS FOR 2006/2007

Continue prioritizing accredited Training and make necessary arrangements for either in-house or external training to be undertaken by relevant staff as per Skills Development Plan.

Submit Skills Development Reports to SETA in order for reimbursement to be received for training undertaken.

D) RESOURCES AVAILABLE

A budget is provided by Council for the training of staff and to develop a Skills Development Plan. Previous funding has also been received from DBSA for this purpose (Skills Development Plan).

E) PROJECTS FOR 2006/7

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
147	Develop Skills Training Programme	uPM	Determine	No	Determine	2006/7
148	Monitor Skills Transfer on Labour Intensive Projects	uPM	Determine	No	Determine	2006/7
149	Develop a Workplace Skills Plan	uPM	DBSA	No	Determine	2006/7

6.3.3. CORPORATE FUNCTIONS: ABET TRAINING

KEY ISSUE:	Institutional Transformation and Governance
RESPONSIBLE PERSON:	Ms Fatima Jardim
KEY STAKEHOLDERS:	

A) OVERALL OBJECTIVE

To reduce illiteracy and provide relevant skills to the youth.

B) STATUS QUO / KEY ISSUES

ABET training was previously given to Municipality's labourers only, but due to financial constraints it had to be stopped.

C) FOCUS FOR 2006/2007

Promote ABET training, with the assistance of the Community Liaison Officer, through partnerships with Department of Education to implement the ABET Project for the youth.

Assistance is also given to Municipalities by Project Literacy who have partnered with LGSETA, to develop proposals to access Discretionary Grants in order to implement the ABET Training with the Municipal Labourers.

Encourage Technical training & skills development in partnership with the Dept of Labour.

D) RESOURCES AVAILABLE

With the assistance of Project Literacy and LGSETA, access funding through their Discretionary Grants.

Approach Department of Education and Dept of Labour to ascertain whether assistance can be given with the ABET Youth Training within the municipal area.

5. PROJECT SUMMARY AND FINANCIAL PLAN

Table 5.1 below provides a summary list of all the projects listed in the various action plans. This also represents the financial plan for the 2006/7 IDP Review.

TABLE 5.1: FINANCIAL PLAN FOR 2006/7 IDP REVIEW

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
ENVIRONMENT, LAND USE & SPATIAL DEVELOPMENT						
INTEGRATED DEVELOPMENT PLANNING						
1	2007/8 to 2011/12 Integrated Development Plan	uPM	DTLGA	No	R 450,000	2006/7
2	Development of Settlement Database	uPM	Determine	No	R 70,000	2006/7
3	Development Planning Capacity Building	uPM	DTLGA	Partly	R 95,000	2006/7
LAND USE MANAGEMENT						
4	uPhongolo Land Use Management System	uPM	DTLGA	Yes	R 200,000	2006/7
5	GIS System Operationalisation and Integration	uPM	Determine	No	Determine	2006/7
6	Municipal Land Holding Assessment	uPM	Determine	No	R 50,000	2006/7
7	Establish Municipal Land Sale/Release System	uPM	NA	NA	None	2006/7
STATUTORY PLANNING (INCLUDING GIS AND BUILDING INSPECTORATE)						
8	Establish Dedicated Building Inspectorate Function	uPM	uPM	Yes	Ops Budget	2006/7
9	Resolve Statutory Planning Cases Relating to Ordinance (+/- 15)	uPM	uPM	No	R 120,000	2006/7
10	Appoint DFA Designated Officer	uPM	NA	NA	None	2006/7
11	Establish Approach to Enforcement	uPM	NA	NA	None	2006/7
12	Prepare for Alignment with Natal Ordinance	uPM	NA	NA	None	2006/7
ENVIRONMENTAL MANAGEMENT						
13	Donga Rehabilitation - Ncotshane	uPM	Determine	No	Determine	2007/8
MUNICIPAL INFRASTRUCTURE AND SERVICES						
WATER						
14	Ncotshane Pre-Payment Water System	ZDM	Determine	No	R 12,429,265	
15	Ncotshane Water Purification System Upgrade - Phase 1	ZDM	Determine	No	R 1,135,398	
16	Ncotshane Water Purification System Upgrade - Phase 2	ZDM	Determine	No	R 7,625,515	
17	Mthwanthube Water Project - Phase 1	ZDM	Determine	No	R 1,162,800	
18	Water Tankers x 3 - 600 litres	ZDM	Determine	No	R 2,100,000	
19	Emergency Water Supply	ZDM	Determine	No	R 4,500,000	
20	Farmworker Access to Water - Develop Approach	ZDM	Determine	No	Determine	2006/7
21	Simdlangentsha East Water Supply	ZDM	ZDM	Yes	R 749,388	2006/7
22	Simdlangentsha Central Water Supply	ZDM	ZDM	Yes	R 9,071,321	2006/7
23	Simdlangentsha West Ph2 - Water Supply	ZDM	ZDM	Yes	R 1,502,322	2006/7
SANITATION						
24	Sewer Tankers x 3	ZDM	Determine	No	R 875,000	
25	Internal Sewer Pongola Ext 4 and 7	ZDM	MIG	No	R 4,300,000	2007/8
26	Internal Sewer Ncotshane Phase 7, 8 and 9	ZDM	MIG	No	R 2,500,000	2007/8
27	Sibumbene School - Sanitation	ZDM	ZDM	Yes	R 81,000	2006/7
28	Manyandeni Sanitation	ZDM	ZDM	Yes	R 81,000	2006/7
29	Lalieshoek School - Sanitation	ZDM	ZDM	Yes	R 200,000	2006/7

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
STORMWATER						
30	Ncotshane Stormwater Upgrade	uPM	MIG	Yes	R 1,778,421	2006/7
31	Belgrade Stormwater Upgrade	uPM	MIG	Yes	R 2,333,300	2006/7
32	Pongola Stormwater Upgrade: Master Plan	uPM	uPM	BP Submitted	R 400,000	2006/7
33	Pongola Stormwater Upgrade	uPM	MIG	BP Submitted	R 4,400,000	2006/7
ELECTRICITY (SUPPLEMENTARY ELECTRICITY)						
34	Ncotshane Solar Panel Project (NURA)	uPM	uPM	Yes	R85,000	2006/7
35	Magudu Area Parrafin Replacement Project (Greenheat)	uPM	uPM	Yes	R92,000	2006/7
36	Pongola Upgrading of Electricity (Streetlighting etc)	uPM	uPM	BP to INEP	R 654,800	2006/7
37	Pongola Prepaid Electricity Meters	uPM	uPM	No	R 1,884,500	2006/7
ROADS						
38	Belgrade Roads Upgrade	uPM	MIG	Yes	R 1,409,980	2005/6
39	Pongola Roads Upgrade	uPM	MIG	Yes	R 1,125,000	2006/7
40	Ncotshane Roads Upgrade (Hotel Route)	uPM	MIG	No	R 3,502,638	2007/8
41	Rehabilitation of N2 from Pongola River to Pongola	DoT	DoT	Yes	R 6,000,000	2006/7
42	Rehabilitation of N2 Pongola to Mpumalanga border	DoT	DoT	Yes	R 8,000,000	2006/7
43	Rehabilitation of N2 Pongola to Mpumalanga border	DoT	DoT	Yes	R 47,000,000	2007/8
44	Rehabilitation of N2 Pongola to Mpumalanga border	DoT	DoT	Yes	R 21,000,000	2008/9
45	Roads: Zakheni Road - 0 to 1,5km	DoT	DoT	Yes	R 240,000	2006/7
46	Roads: Nogebehuza causeway - 1km	DoT	DoT	Yes	R 80,000	2006/7
47	Roads: Mkhuphulangwenya – 0 to 2,5km	DoT	DoT	Yes	R 400,000	2006/7
48	Roads: Mvunyane Road - 0 to 4,5km	DoT	DoT	Yes	R 400,000	2006/7
49	Roads: Mvunyane cause. No. 1; 2km	DoT	DoT	Yes	R 80,000	2006/7
50	Roads: Mvunyane cause. No 2; 2,5km	DoT	DoT	Yes	R 80,000	2006/7
51	Roads: Mkhwanazi Road - 0 to 1,5km	DoT	DoT	Yes	R 250,000	2006/7
52	Roads: Mkhwanazi causeway - 1km	DoT	DoT	Yes	R 90,000	2006/7
53	Roads: A3438: Hlephuza - 0 to 3.2km	DoT	DoT	Yes	R 520,000	2006/7
54	Roads: A1225: Mayisela - 0 to 1,5km	DoT	DoT	Yes	R 255,000	2006/7
55	Roads: Mzinsangu Road - 0 to 1,2km	DoT	DoT	Yes	R 200,000	2006/7
56	Roads: EIA Reports	DoT	DoT	Yes	R 196,223	2006/7
57	Roads: Emaroneni/Emseni cause.0,5km	DoT	DoT	Yes	R 23,000	2006/7
58	Roads: EIA Report	DoT	DoT	Yes	R 100,000	2006/7
59	Secure Resources for Klipwal (and Belgrade)-Ithala Road (Ithala Access from N2)	DoT	DoT	No	Determine	
60	Secure Resources for Vryheid-Magudu-Pongola Road Upgrade	DoT	DoT	No	Determine	
61	Secure Resources for Magudu-Candover Road Upgrade	DoT	DoT	No	Determine	
62	Pongola New Gravel Roads: Extension 4	uPM	MIG	No	R 7,205,635	2008/9
63	Pongola New Stormwater: Extension 4	uPM	MIG	No	R 2,400,000	2008/9
64	RDP Housing: Ncotshane Stormwater (Phase III)	uPM	MIG	No	R 2,400,000	2008/9
65	Belgrade Stormwater - Phase II	uPM	MIG	No	R 2,200,000	2008/9

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
SOLID WASTE						
66	New Land Fill Site Pongola: Planning	uPM	MIG	No	R 300,000	2008/9
67	Belgrade Land Fill Site: Planning	uPM	MIG	No	R 300,000	2006/7
CEMETERIES						
68	Belgrade Cemetery Site Development	uPM	Determine	No	R 100,000	2006/7
69	Develop Policy on Pauper and Indigent Burials	uPM	NA	NA	None	2006/7
TELECOMMUNICATIONS						
70	Obtain access to broadband (ADSL)	Telkom	Telkom	No	Determine	2006/7
POSTAL SERVICES						
71	NO PROJECTS					
LOCAL ECONOMIC GROWTH						
TOURISM						
72	uPhongolo Tourism Office Development	uPM	uPM	Yes	R 400,000	2006/7
73	SIMDLANGENTSHA COMMUNITY GAME RESERVE	EKZN	VARIOUS	No	DETERMINE	2006/7
74	Pongolapoort Project Facilitation	uPM	DBSA	No	R 610,000	2006/7
75	Pongolapoort Dam: Implementation of LDP Projects	uPM	Determine	No	Determine	2006/7
76	Candover Market Stalls	uPM	DTLGA	Yes	R 1,000,000	2006/7
77	EKZN Klipwal Training Centre	uPM	EKZN	Yes	R 200,000	2006/7
78	Tourism Mini Indaba (School Awareness Programme)	uPM	DACT	Yes	Determine	2006/7
79	Community Awareness & Schools Programme	ZDM	DEAT	Determine	R 900,000	2006/7
80	Golela Border Post Information Center	Determine	DEAT	Determine	R 1,000,000	2006/7
81	Pongola Resource Project	Determine	DEAT	Determine	R 8,400,000	2006/7
82	Zululand Ithala Reserve	Determine	DEAT	Determine	R 2,000,000	2006/7
83	Ithala Electric Fence	Determine	DEAT	Determine	R 2,000,000	2006/7
84	Ngolotshe Lodge	Determine	DEAT	Determine	R 4,000,000	2006/7
85	Golela Border Post - General Upgrading	DoW	DoW	Determine	R 13,000,000	2006/7
86	"Branding" the Pongolapoort Dam	uPM	KZNTA	No	R 600,000	
87	Promoting Large Scale Tourism Development (Lodges, Golf Estates) linked to the Dam	uPM	Private	No	None	2006/7
AGRICULTURE AND LAND REFORM						
88	NO PROJECTS					
COMMERCE AND INDUSTRY						
89	Establishment of Local Service Providers Database (specifically PP Dam)	uPM	Gijima	No	R 20,000	
90	Training and Accreditation of Local Service Providers (specifically PP Dam)	uPM	Gijima	No	R 500,000	
91	Facilitate Filling Station Development at Belgrade Market Stall.s	uPM	NA	NA	None	2006/7
SMME DEVELOPMENT						
92	Local Community Improvement Grant	uPM	uPM	Yes	R 1,790,000	2006/7
93	DSWPD Community Based Projects	DSWPD	DSWPD	Determine	Not known	2006/7
SOCIAL DEVELOPMENT						
HEALTH (INCL PRIMARY HEALTH CARE)						
94	Pongola Clinic Construction	DoHealth	DoHealth	Determine		2005/6 ?
HIV/AIDS						

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
95	Participation in HIV/AIDS District Task Team	uPM	NA	NA	None	2006/7
96	Establish a HIV/AIDS Municipal Task Team	uPM	NA	NA	None	2006/7
97	Assess need and source funding for HIV/AIDS Centre	uPM	NA	NA	None	2006/7
98	Revitalisation of Hospice in Belgrade (HIV/AIDS focus)	Determine	Determine	No		2006/7
99	Support HIV/AIDS programmes of other spheres and NGOs	uPM	NA	NA	None	2006/7
WELFARE						
100	Shelters at Pension Payment Points	Determine	Determine	No	Determine	2006/7
101	Belgrade MPCC	IDT	DTLGA	Yes	R 3,500,000	2006/7
EDUCATION						
102	Dwaleni - School Renovation	ZDM	ZDM	Yes	R 120,000	2006/7
103	Esikhandweni - Creche	ZDM	ZDM	Yes	R 200,000	2006/7
104	FET College in Pongola	DoE	DoE	Determine	Determine	2006/7
105	Computers for Altona Education Centre	DoE	DoE	Determine	Determine	2006/7
106	Bridge Access to Lelieshoek School (Ward 10)	Determine	Determine	No	R 500,000	
HOUSING						
107	Ncotshane Housing Project (1 100 houses) - Implementation	uPM	DoH	Yes	R 41,000,000	2006/7
108	Esingungwini Housing Project - Detailed Planning (500 houses)	uPM	DoH	Yes	R 2,166,667	2006/7
109	Mavithi Housing Project - Detailed Planning (500 houses)	uPM	DoH	Yes	R 2,166,667	2006/7
110	Belgrade Housing Project - Detailed planning (500 houses)	uPM	DoH	Yes	R 2,166,667	2006/7
111	Gumbi Settlement Formalisation	uPM	DoH	No	Determine	
112	Opening of Township Register for Ncotshane	uPM	DoH	No	Determine	2006/7
113	Development of Residential and Commercial Sites in Pongola	uPM	uPM	No	Determine	2006/7
114	Facilitate uPhongolo Middle Income Housing Development	uPM	NA	NA	None	2006/7
ENVIRONMENTAL HEALTH						
115	NO PROJECTS					
SPORT AND RECREATION						
116	Upgrading of Ncotshane Sports Fields	uPM	DSR	No	R 193,000	2006/7
117	KWANALOGA Games	uPM	KwaNaloga	No	Determine	2006/7
118	Confirm needs for sport and community facilities, prioritise and source funding	uPM	NA	NA	None	2006/7
119	Phondwane - Kick About	ZDM	ZDM	Yes	R 50,000	2006/7
120	Mphafeni - Kick About	ZDM	ZDM	Yes	R 50,000	2006/7
121	Esigeni - Kick About	ZDM	ZDM	Yes	R 50,000	2006/7
122	Cultural Competitions in uPhongolo Municipality	uPM	DACT	No	Determine	2006/7
LIBRARY SERVICES						
123	Source funding for Development of Belgrade Library	uPM	NA	NA	None	2006/7
124	Internet Connectivity for Libraries	uPM	uPM	No	R 18,000	2006/7
125	Public Internet Facilities at Libraries	uPM	uPM	No	R 30,000	2006/7
126	Computers for Ncotshane Library	uPM	uPM	No	R 20,000	2006/7
TRAFFIC AND LICENSING						
127	Provincial Lollipop Road Safety Programme	DoT	DoT	Yes	R 20,000	2006/7

NO	PROJECT NAME	RESPON-SIBILITY	FUNDING SOURCE	FUNDING CONFIRM	BUDGET	YEAR
128	New Learners Licence Examination Room	uPM	uPM	No	R 750,000	2006/7
129	Traffic Testing Ground Improvement (Fencing, security, paving etc)	uPM	uPM	No	Determine	2006/7
130	Traffic Additional Human Resources (4 x examiners - drivers and vehicles)	uPM	uPM	No	Determine	2006/7
131	Traffic Training of Staff	uPM	uPM	No	Determine	2006/7
132	Weigh Bridge for Trucks in Pongola	uPM	Determine	No	Determine	
CIVIL PROTECTION						
133	Civil Protection Control Room Staffing	uPM	uPM	No	Determine	2006/7
134	Civil Protection Control Room Communication Equipment	uPM	ZDM	No	Determine	2006/7
135	Shelter for Disaster Management Equipment	uPM	uPM	No	Determine	2006/7
136	Budget for Emergencies / Disasters	uPM	uPM/LGTA	Yes	R 5,000	2006/7
SOUND FINANCIAL MANAGEMENT						
ANNUAL BUDGET						
137	NO PROJECTS					
RATES BASE						
138	Development of Rates System	uPM	DPLG/NT	No	R 300,000	2006/7
139	Development of Full Valuation Role	uPM	DPLG/NT	No	R 2,200,000	2006/7
SOURCES OF FUNDING						
140	NO PROJECTS					
FINANCIAL STATEMENTS						
141	Internal Audit Resource (Shared) with ZDM	ZDM	ZDM	Yes	Determine	In Place
142	Modification of Financial System based on GAMAP	uPM	ZDM	Yes	R 75,000	2006/7
143	Debt Reduction	uPM	MAP	Yes	R 126,000	2006/7
144	Finance Department Staff Training	uPM	MAP	Yes	R 300,000	2006/7
INSTITUTIONAL TRANSFORMATION AND GOVERNANCE						
PERFORMANCE MANAGEMENT SYSTEM						
145	Implement Performance Management using IDP as base	uPM	DPLG	Yes	R 40,000	2006/7
CORPORATE FUNCTIONS						
146	Installation and Implementation of Collaborator System	uPM	MAP/uPM	No	R 850,000	2006/7
SKILLS DEVELOPMENT AND TRAINING						
147	Develop Skills Training Programme	uPM	Determine	No	Determine	2006/7
148	Monitor Skills Transfer on Labour Intensive Projects	uPM	Determine	No	Determine	2006/7
149	Develop a Workplace Skills Plan	uPM	DBSA	No	Determine	2006/7

ANNEXURE A

2006/7 REVIEW OF SPATIAL DEVELOPMENT FRAMEWORK

ANNEXURE B:
**OVERVIEW OF COMMUNITY NEEDS IDENTIFIED THROUGH
SUBMISSIONS (APRIL TO MAY 2006)**

OVERVIEW OF COMMUNITY NEEDS IDENTIFIED THROUGH SUBMISSIONS

Ward	Request	Settlement / Area	Submitted by
Ward 1	Need water engine, Aerial, Garden fence, Clinic and Crèche	Paris Farm	
Ward 1	Road, Water, Toilets, Aerial for Vodacom phone, Garden fence and Tent	Basini Farm	
Ward 1	Goats	Belvue Farm	
Ward 1	Crèche and Road	Kwamalinga	
Ward 1	Road, Water tanks, Toilets, Electricity, Crèche, Gardening, camp fence, Aerial for Vodacom phone, aerial for television and Clinic	Draaifontein Farm	
Ward 1	Electricity, Toilets, Sports field, Internal road, House, clinic, Poultry project and Crèche	Magudu (Esidakeni)	
Ward 1	Electricity, Clinic, infra structure, Sports field and Community hall	Dwarsrand	Gugu Masondo
Ward 1	Clinic	Inkosi Buthelezi area	
Ward 1	Clinic	Inkosi Gumbi Area	
Ward 1	Clinic	Inkosi Ntshangase Area	
Ward 1	Water, Electricity, Garden projects, Poultry projects, Crèche, Clinic, Road, Sports Field, Uniform for Soccer team, Toilets and Sewing machine.	Ezonyama	
Ward 1	Water, Toilets, Electricity, Clinic, Crèche and Soccer team.	Candover	
Ward 1	Water, Water tanks, Crèche, Clinics, Electricity, Road and Sports field.	Makuji	
Ward 1	Electricity, Crèche, Road and Water	Mpakama	
Ward 1	Electricity and Toilets.	Kwampondo	
Ward 1	Crèche	Inkosi Buthelezi area	Gugu Masondo
Ward 1	Need help with Stoves, Ports, Plates, Spoons, Knives Glasses and Table clothes		Khanyisile Khumalo (Zamokuhle Catering)
Ward 2	Need Tar Road, Robots in Town at the four way stop by spar supermarket and by iThala Bank. Also need rates to be charged according to individual's salary not by the size of their house.	Ncontshane Township	
Ward 2	Land for housing because there is currently no land for housing in Ward 2	Ncotshane Township	
Ward 2	Street lights because the streets in ward 2 are dark and there is lots of crime in the area	Ncotshane Township	
Ward 2	More Money for road maintenance	Ncotshane Township	
Ward 2	Tar roads are needed in Township	Ncotshane Township	
Ward 2	Satellite police Station should be provided	Ncotshane Township	
Ward 2	Pedestrian Side walk	Ncotshane Township	
Ward 2	Taxi Stop (pickup Stations)	Ncotshane Township	
Ward 2	More Money for assistance for funerals for the people who can not afford	Ncotshane Township	
Ward 3	Alien Plants	Khiphunyawo	At Belgrade
Ward 3	Internal Roads	Khiphunyawo	At Belgrade
Ward 3	Internal Roads	Luphiso	At Belgrade
Ward 3	Internal Roads	Sibiyankomo	At Belgrade
Ward 3	Internal Roads	Kwambase	At Belgrade
Ward 3	Internal Roads	Entabeniyezulu	At Belgrade
Ward 3	Electricity	Sibiyankomo	At Belgrade
Ward 3	Creche	Khiphunyawo	At Belgrade

Ward	Request	Settlement / Area	Submitted by
Ward 3	Sports Field	Khiphunyawo	At Belgrade
Ward 3	Sports Field	Sibiyangenkomo	At Belgrade
Ward 3	Sports Field	Luphiso	At Belgrade
Ward 3	Rural housing scheme	The whole ward	
Ward 3	Electrification	Gesi, Ntabakoyishi, Dungamanzi, Magiqweni	
Ward 3	Art centre		
Ward 3	Bus stops shelters	Tuckshop, Vimbeshini	
Ward 3	Sports complex	Mncithini	
Ward 3	Clinics	Vimbeshini, Dungamanzi	
Ward 3	Spatial development	Dungamanzi	
Ward 3	Crechés	Vimbeshini, Esingeni, Mdiyane	
Ward 3	District road across Pongola river	Mdiyane across Pongola River	
Ward 3	Water		
Ward 3	Library		
Ward 3	Multipurpose Community Centre	Mdiyane	
Ward 3	Clinics	Vimbemshini	
Ward 3	Clinics	Dungamanzi	
Ward 3	Technical High School	Altona	
Ward 3	District Road Across Pongola	Mdiyane Across	
Ward 3	District Road Across Pongola	Pongola River	
Ward 3	Bus Stop Shelter	Tuckshop	
Ward 3	Bus Stop Shelter	Vimbemshini	
Ward 3	Pre-Schools/ Creche	Vimbemshini	
Ward 3	Pre-Schools/ Creche	Esinqueni/Mdiyane	
Ward 3	Electrification	Gesi, Ntabakayishi	
Ward 3	Electrification	Dungamanzi, Magiqweni	
Ward 3	Sport Development	Mncithini	
Ward 3	Spatial Development	Dungamanzi	
Ward 3	Rural Housing - Scheme	The whole ward	
Ward 3 or 5	Alien Plants	Malemini	At Belgrade
Ward 3 or 5	Electricity	Makwabi	At Belgrade
Ward 3 or 5	Electricity	Ntuthuko	At Belgrade
Ward 3 or 5	Sports Field	Mshololo (Itshelejuba)	At Belgrade
Ward 3 or 5	3 Class rooms	Magwegwana	At Belgrade
Ward 3 or 5	Admin Block	Mkhunjini	At Belgrade
Ward 3 or 5	Police Station	Imvuso	At Belgrade
Ward 3 or 5	Library		Siyaphambili Development Committee
Ward 3 or 5	VIP Toilets	Msizini	At Belgrade
Ward 3 or 5	VIP Toilets	Makwabi	At Belgrade
Ward 3 or 5	VIP Toilets	Mshololo	At Belgrade
Ward 3 or 5	VIP Toilets	Ntuthuko	At Belgrade
Ward 3 or 5	VIP Toilets	Itshelejuba	At Belgrade
Ward 3 or 5	Internal Roads	Makwabi	At Belgrade
Ward 3 or 5	Internal Roads	Mshololo	At Belgrade
Ward 3 or 5	Internal Roads	Ntuthuko	At Belgrade
Ward 3 or 5	Internal Roads	Itshelejuba	At Belgrade
Ward 3 or 5	Water	Makwabi	At Belgrade
Ward 4	Sanitation	Mshokobezi LP School	
Ward 4	Sanitation	Excluding Phondwana and Mafela	

Ward	Request	Settlement / Area	Submitted by
Ward 4	Electricity	Nyawoshane CP School	
Ward 4	Electricity	The Whole of ward 4 areas	
Ward 4	Road	Mzinsangu	
Ward 4	Road	Kwaliba to Nyawoshana	
Ward 4	Network Aerial	Nyawoshana	
Ward 4	Agriculture and land Reform	The Whole of ward 4 areas	
Ward 4	(Health) Clinic	Mabophe or Ndalini	
Ward 4	(Welfare) Shelters at pension payment points	Water Bus	
Ward 4	(Welfare) Shelters at pension payment points	Godliwayo	
Ward 4	Crèche	Mafela	
Ward 4	Crèche	Moyeni	
Ward 4	Crèche	Nyawoshane	
Ward 4	Sport and recreation Centre	Mabophe or Ndalini	
Ward 4	Sport and recreation Centre	Nyawoshane Kick About	
Ward 4	Road	Mabophe to Mafela	
Ward 4	Road	Nyawoshane to Manyandeni	
Ward 4	(Welfare) Shelters at pension payment points	Mabophe	
Ward 4	(Welfare) Shelters at pension payment points	Phondwane	
Ward 4	Crèche	Kwaliba	
Ward 4	Crèche	Mabophe	
Ward 4	HIV Information Centre	KwaMpopdi	
Ward 4	Community Hall	Mabophe	
Ward 4	Community Hall	All sub wards	
Ward 4	Access Roads	All sub wards	
Ward 4	Commercial Farming	Matohamnyama (Godlwayo)	
Ward 4	MPCC	Godlwayo	
Ward 4	Blocks making projects	Mzinsangu	
Ward 5	Apollo Street lights	Belgrade	At Belgrade
Ward 5	Electricity	Mabonjana	At Belgrade
Ward 5	Electricity	Eqinisweni (Belgrade)	At Belgrade
Ward 5	Sports Field (upgraded)	Belgrade	At Belgrade
Ward 5	Clinic	Belgrade	At Belgrade
Ward 5	570RM Water	Belgrade	At Belgrade
Ward 5	VIP Toilets	Mabonjana	At Belgrade
Ward 5	Internal Roads	Belgrade	At Belgrade
Ward 5	Killing of alien plants	Maleyini	
Ward 5	Electricity	Itihelejuba	
Ward 5	Electricity	France	
Ward 5	VIP toilets	Eqinisweni	
Ward 5	VIP toilets	Belgrade A	
Ward 5	Water	Eqinisweni	
Ward 5	Water	Mabonjana	
Ward 5	Water	Makhwabi	
Ward 5	Water	Mshololo	
Ward 5	Water	Ntuthuko	
Ward 5	Water	Itshelejuba	

Ward	Request	Settlement / Area	Submitted by
Ward 5	Internal & access roads	Chicago	
Ward 5	Internal & access roads	Makhwabi	
Ward 5	Internal & access roads	Mshololo	
Ward 5	Internal & access roads	Ntuthuko	
Ward 5	Internal & access roads	Itshelejuba	
Ward 5	Internal & access roads	Belgrade	
Ward 5	Internal & access roads	Eqinisweni	
Ward 5	Knitting machines	Lahlawpondo	
Ward 5	Knitting machines	Belgrade B	
Ward 5	Fencing of all cemeteries	All sub	
Ward 5	Fencing of all maize fields	Maleyini	
Ward 5	Fencing of all maize fields	Ntuthuko	
Ward 5	Fencing of all maize fields	Msizini	
Ward 5	Fencing of all maize fields	Lahlawpondo	
Ward 5	Fencing of all cattle grazing Pastunes	Maleyini	
Ward 5	Fencing of all cattle grazing Pastunes	Mshololo	
Ward 5	Fencing of all cattle grazing Pastunes	Ntuthuko	
Ward 5	Fencing of all cattle grazing Pastunes	Lahlawpondo	
Ward 5	Fencing of all cattle grazing Pastunes	Msizini	
Ward 5	Youth projects	All sub wards	
Ward 5	Tar	Belgrade - Main streets	
Ward 5	Tent & Chairs	Msizini	
Ward 5	Tent & Chairs	Belgrade A	
Ward 5	Sports ground (new)	Msizini	
Ward 5	Sports ground (upgrading)	All sub wards	
Ward 5	Old age centres (upgrading)	Belgrade A	
Ward 5	Old age centres (upgrading)	Ntuthuko	
Ward 6	Electricity	Klipwal	
Ward 6	Electricity	Bongaspoort	
Ward 6	Electricity	Manzabomvu	
Ward 6	Electricity	Thisazana	
Ward 6	Electricity	Malayinini	
Ward 6	Electricity	Nkosentsha	
Ward 6	Electricity	Kortnek	
Ward 6	Electricity	Gabela	
Ward 6	Electricity	Manyandeni	
Ward 6	Mobile Clinics	Bumbeni	
Ward 6	Mobile Clinics	Klipwal	
Ward 6	Mobile Clinics	Thusazana	
Ward 6	Creches	Nkosentsha	
Ward 6	Creches	Gabela	
Ward 6	Creches	Thusazana	
Ward 6	Creches	Kortnek	
Ward 6	Creches	Nkoneni	
Ward 6	Housing	Klipwal	
Ward 6	Housing	Manyandeni – Kwa-Gabela	
Ward 6	Housing	Nkosentsha	
Ward 6	Housing	Bongaspoort	
Ward 6	Housing	Manzabomvu	
Ward 6	Housing	Thusazana	

Ward	Request	Settlement / Area	Submitted by
Ward 6	Tar Road from Belgrade via Klipwal to iThala game reserve and from		
Ward 6	Tar Road from Belgrade to Kwa-Gabela.		
Ward 6	Market Stores	Nkosentsha	
Ward 6	Market Stores	Kwesimhlophe	
Ward 6	Community	Okhetheni	
Ward 6	Commercial Farming	Ethungu	
Ward 6	Commercial Farming	Maqanda	
Ward 6	Community Library	Nkosentsha	
Ward 6	Sanitation	Nkeneni	
Ward 6	Sanitation	Manyandeni	
Ward 6	Addition of Class rooms and renovation (Schools)	Khoza High School	
Ward 6	Addition of Class rooms and renovation (Schools)	Mtshekula High School	
Ward 6	Addition of Class rooms and renovation (Schools)	Magwegwana High School	
Ward 6	Addition of Class rooms and renovation (Schools)	Kortnek H.P School	
Ward 6	Addition of Class rooms and renovation (Schools)	Nkosentsha H.P School	
Ward 6	Sports (Stadium)	Hhanavu	
Ward 6	Sports (Stadium)	Kick Abouts	
Ward 6	Sports (Stadium)	Kortnek	
Ward 6	Sports (Stadium)	Gabela	
Ward 6	Sports (Stadium)	Manyandeni	
Ward 6	Sports (Stadium)	Nkosentsha	
Ward 6	Sports (Stadium)	Klipwal	
Ward 6	Sports (Stadium)	Maqanda	
Ward 6	Technical high School		
Ward 6	Access road from Ebumbeni via Mafindose, Oketheni linking these areas with KwaNkundla clinic and schools eg. Khoza High School and Nkosentsha H.P School with cause way at Madakeni.		
Ward 6	Telecommunications		
Ward 6	Tourism		
Ward 6	Access Roads	Kwesimhlophe	
Ward 6	Access Roads	Kwa-Gabela	
Ward 6	Access Roads	Amandlovu	
Ward 6	Access Roads	Nkoneni	
Ward 6	Cemetery Fencing and Bus Stop Shelters	Amandlovu	
Ward 6	Cemetery Fencing and Bus Stop Shelters	Kwesimhlophe	
Ward 6	Cemetery Fencing and Bus Stop Shelters	Kwa-Gabela	
Ward 6	Cemetery Fencing and Bus Stop Shelters	Nkoneni	
Ward 7	Dip Tank	Godlayo (Emadibhini)	
Ward 7	Clinic	KwaLubisi Area	
Ward 7	Water	Magombe	
Ward 7	Water	Esdakeni	
Ward 7	Water	Mgababa	
Ward 7	Creche	Magombe	
Ward 7	Primary School	Magombe	
Ward 7	Community Gardens	Zonke izigceme	
Ward 7	Poultry Projects	Gulukudu	
Ward 7	Poultry Projects	Sivule	

Ward	Request	Settlement / Area	Submitted by
Ward 7	Poultry Projects	Manzana	
Ward 7	Sewing Projects	Esidakeni	
Ward 7	Sewing Projects	Kwabhembe	
Ward 7	Sewing Projects	Thandukukhanya	
Ward 7	Paypoint Centre	Shelter Kwalubisi	
Ward 7	Paypoint Centre	Sivule	
Ward 7	Paypoint Centre	Ziqalele	
Ward 7	Paypoint Centre	KwaMlogo	
Ward 7	Electricity	Magombe	
Ward 7	Electricity	Esidakeni	
Ward 7	Electricity	Thandukukhanya	
Ward 7	Electricity	Mgababa	
Ward 7	Electricity	Emadiphini duze nesonto lasekuphakameni	
Ward 7	Electricity	Sivule	
Ward 7	Electricity	Gulukudu	
Ward 7	Library	KwaLubisi Area	
Ward 7	Sports Fields	Sivule	
Ward 7	Sports Fields	Godlwayo	
Ward 7	Sports Fields	KwaLubisi Area	
Ward 7	Sports Fields	Bhembe Sports	
Ward 7	Sports and Recreation Centre	Community	
Ward 7	Roads	Nkosiyomfazi to Emkhontweni	
Ward 7	Roads	Makethe - Gulukudu	
Ward 7	Roads	Thandukukhanya	
Ward 7	Roads	Sivule KwaSimelane house	
Ward 7	Access Road	Sivule	
Ward 7	Causeway	Bridge(Makleza road Esidakeni)	
Ward 7	Causeway	Bridge(KwaMagombe)Esidakeni to Sbonile School	
Ward 7	Grazing Land for cattles Camp	Nkosiyomfazi	
Ward 7	Netball Jersey	Ward	
Ward 7	Soccer Jersey	Ward	
Ward 7	Blocks Machine	Thathaphi	
Ward 7	Blocks Machine	Siyeza sonke	
Ward 7	School Admin offices	Tholulwazi	
Ward 7	School Admin offices	Sizakahle	
Ward 7	School Admin offices	Sibonile	
Ward 7	School Admin offices	buhlebuzile	
Ward 8	(Education) Secondary School	KwaShoba Area at Endabeni	
Ward 8	(Education) Secondary School	KwaShoba Area at Sakhumuzi	
Ward 8	Crèche	KwaShoba KwaHhohho	
Ward 8	(Tourism) Coves		
Ward 8	Farming place to be upgraded (cane and mielies		
Ward 8	Dip Tank		
Ward 8	Site for Church to be allocated		

Ward	Request	Settlement / Area	Submitted by
Ward 8	Community Police Station		
Ward 8	Network Aerial	Emzinangu	
Ward 8	Increase the number of Health workers		
Ward 8	Gold mine to work again		
Ward 8	Sports field		
Ward 8	Toilets and water		
Ward 8	Crèche	KwaShoba (Egwambi)	
Ward 8	Crèche	KwaShoba (Sakhumuzi)	
Ward 8	Crèche	KwaShoba (Ophondo)	
Ward 8	Grazing land for cattle		
Ward 8	Electricity		
Ward 8	Road	Emkwakheni Area	
Ward 9	Electricity	All sub-wards	
Ward 9	Clinic	Mnyame	
Ward 9	Access roads	All sub-wards	
Ward 9	Water	All sub-wards	
Ward 9	Toilets / Sanitation	All sub-wards	
Ward 9	Housing Project	All sub-wards	
Ward 9	Multipurpose Centre	Mnyame	
Ward 9	Community Hall	Magengeni	
Ward 9	Community Hall	Mhushulu	
Ward 9	Mobile Clinic	Magengeni	
Ward 9	Mobile Clinic	Mboloba	
Ward 9	Crèche	Nkomfe	
Ward 9	Crèche	Mhushulu	
Ward 9	Sports Grounds	All sub-wards	
Ward 9	Primary and Secondary School	Mgomane	
Ward 9	Crèche	Esenkehli	
Ward 9	Crèche	Mbekakanye	
Ward 9	Secondary Schools	Mboloba	
Ward 9	Secondary Schools	Mhushulu	
Ward 9	Livestock Dam	All sub-wards	
Ward 9	Livestock fence and gates (spoor Hek)	All sub-wards	
Ward 9	Killing of alien plants	All sub-wards	
Ward 9	Community Gardens	All sub-wards	
Ward 9	Skills Centre and Spots Centre	Myame	
Ward 9	Skills Centre and Spots Centre	Magengeni	
Ward 9	Library	Myema	
Ward 9	Old age Centre		
Ward 9	Abet Centre	Mhushulu	
Ward 9	Abet Centre	Mboloba	
Ward 9	Abet Centre	Magengeni	
Ward 9	Cemeteries	All sub-wards	
Ward 9	Youth Park	All sub-wards	
Ward 9	Roads	Mbekakanye	
Ward 9	Roads	Mhushulu	
Ward 9	Roads	Mboloba	
Ward 9	Bridge	Nkomfe	
Ward 9	Bridge	Mhushulu	
Ward 9	Bridge	Mnyame	
Ward 9	Bridge	Mboloba	
Ward 9	Network Upgrade	Magengeni	

Ward	Request	Settlement / Area	Submitted by
Ward 9	Poultry and Sewing Projects	All sub-wards	
Ward 9	Pay point Centre	Mhushulu	
Ward 9	Pay point Centre	Mboloba	
Ward 9	Reservoirs / Water Tanks	All sub-wards	
Ward 9	Water Pump Engine	Mboloba	
Ward 9	Water Pump Engine	Mdonini	
Ward 9	Knitting Machine	Mboloba	
Ward 9	Irrigation scheme	Engedle	
Ward 9	Irrigation scheme	Mgomane	
Ward 9	Irrigation scheme	Masundwini	
Ward 9	Irrigation scheme	Embumbeni	
Ward 9	Cultural / Music Group instruments	All sub-wards	
Ward 9	Soccer / Netball Jersey	All sub-wards	
Ward 9	Job opportunities for all	All sub-wards	
Ward 9	Machine to make Blocks	All sub-wards	
Ward 9	Cluster Project/Community Service Centre	Mnyame	
Ward 9	Community Hall	Mnyame	
Ward 9	Church Buildings	All sub wards	
Ward 9	Old Age Centre	Mnyame	
Ward 11	Church, Water pump engine	Ntshiyangibone	Siphokuhle Ntshangase
Ward 11	Electricity	Ntshiyangibone	Goodness Ntshangase
Ward 11	Internal Roads to be fixed, Site for the mobile clinic to be fixed and toilets	Ntshiyangibone	Faswell Mhlongo
Ward 11	House	Ntshiyangibone	Esther Dlamini
Ward 11	Community hall, Water pipes to be installed in the whole area	Ntshiyangibone	Fisani Fakude
Ward 11	Sports field	Ntshiyangibone	Bheki Nxumalo
Ward 11	Secondary school kids transport	Ntshiyangibone	Simphiwe
Ward 11	More houses	Mavithi	Gega Dlamini
Ward 11	Roads	Mavithi	Phumakuliphi Nkosi
Ward 11	Electricity	Mavithi	Alfred Lushaba
Ward 11	Water and enough taps	Mavithi	Mr Lushaba
Ward 11	Toilets	Mavithi	Edward Nxumalo
Ward 11	Schools	Mavithi	Thabisile Ncube
Ward 11	Creche furniture and Sports field	Mavithi	Nomusa Buthelezi
Ward 11	Community Hall	Mavithi	Thuli Gumbi
Ward 11	More houses	Esigungwini	S Magagula
Ward 11	Electricity	Esigungwini	Sibusiso Mkhwanazi
Ward 11	Community hall, Cemetery to be fenced and sports field	Esigungwini	Bonginkosi Mabaso
Ward 11	Job opportunities	Esigungwini	Siyabonga Ndlazi
Ward 11	Community Hall and internal roads to be fixed	Esigungwini	Nhlanhla Mabaso
Ward 11	Toilets	Esigungwini	Veli
Ward 11	Community to be trained on building house	Esigungwini	Rose Magagula
Ward 11	Water taps	Esigungwini	Bonginkosi Mkhwanazi
Ward 11	Need sites to build their house, need house, Gov to speak with their employers regarding getting people from Health Dept. to talk to them about health issues. Also need Gov		Farm Workers

Ward	Request	Settlement / Area	Submitted by
	to look at their salaries and the condition they live under.		
Ward 11	Road from Gudlihlathi to Mdonini	Gudlihlathi	Simelane People
Ward 11	Phumele High School	Ntshiyangibone	Simelane People
Not known	Need cultivate land that is fenced		
Not known	In need of a Dam		
Not known	Grazing land for cattle (in sections)		
Not known	Clinic need to be renovated and must be opened during weekends.		
Not known	Need mobile clinic	Enshangibone	
Not known	Need mobile clinic	Mandanyini	

ANNEXURE C

OVERVIEW OF OUTCOMES OF PARTICIPATION WORKSHOPS

